

Pinellas County Sheriff's Office

Adopted Budget
2026 - 2027

"Leading the Way for a Safer Pinellas"



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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Sheriff, Pinellas County, Florida
2026 - 2027

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 212,415,300	\$ 165,515,750	\$ 41,175,870	\$ 419,106,920
Operating Expenses	38,713,550	21,522,580	1,980,770	62,216,900
Capital Outlay	17,666,730	15,000	-	17,681,730
General Fund Expenditures	<u>\$ 268,795,580</u>	<u>\$ 187,053,330</u>	<u>\$ 43,156,640</u>	<u>\$ 499,005,550</u>
Revenue Sources:				
Revenue Earned by PCSO	\$ 35,106,520	\$ 17,524,590	\$ 2,008,500	\$ 54,639,610
General Fund Request	<u>233,689,060</u>	<u>169,528,740</u>	<u>41,148,140</u>	<u>444,365,940</u>
Total Request	<u>\$ 268,795,580</u>	<u>\$ 187,053,330</u>	<u>\$ 43,156,640</u>	<u>\$ 499,005,550</u>
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,167	1,053	283	2,503



Bob Gualtieri, Sheriff
Pinellas County, Florida

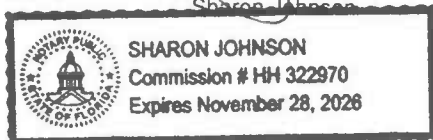
STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this
29th day of September 2026, by Bob Gualtieri, who is personally known to me.

Signed: _____

Notary

Sharon Johnson



Sheriff, Pinellas County, Florida
Other Funding Sources
2026 - 2027

**Law Enforcement
Source**

2026 - 2027

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	696,670
Belleair Bluffs		770,750
Belleair Shore		72,570
Dunedin		6,478,510
Indian Rocks Beach		1,565,890
Madeira Beach		1,932,390
North Redington Beach		384,650
Oldsmar		2,585,010
Redington Beach		384,700
Safety Harbor		2,113,460
Seminole		2,647,930
South Pasadena		1,222,100
St. Pete Beach		4,012,060
Subtotal	\$	24,866,690

Other Law Enforcement Contracts:

Belleair	\$	38,240
Clearwater		801,690
Gulfport		192,050
Indian Shores		43,930
Kenneth City		53,390
Largo		115,540
Pinellas Park		866,200
Tarpon Springs		98,830
Treasure Island		87,960
Brooker Creek/Environmental Lands		443,300
Housing Authority		231,240
Palm Harbor United Methodist Church		160,210
Town of Redington Shores		36,000
School Board		1,737,140
St. Pete/Clearwater Airport		2,234,110
Subtotal	\$	7,139,830

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	130,000
Boat Registration Fees		770,000
Investigation Recovery		795,000
PJAC Booking		100,000
Sale of Surplus Equipment		80,000
Other Revenues		1,225,000
Subtotal	\$	3,100,000

Total Other Funding - Law Enforcement

\$ 35,106,520

Sheriff, Pinellas County, Florida
Other Funding Sources
2026 - 2027

Detention & Corrections		
Source		2026 - 2027
Detention & Corrections Fees & Charges:		
Medical Charges	\$	94,100
SSA Incentives		223,200
Subsistence Fees		344,290
U.S. Marshal/ICE/BOP - Housing/Transport		16,863,000
Subtotal	\$	17,524,590
Total Other Funding - Detention & Corrections	\$	17,524,590
Judicial Operations		
Source		2026 - 2027
Judicial Operations Fees & Charges:		
Child Support Enforcement	\$	42,700
Service of Court Process		397,000
Misdemeanor Probation Unit		1,568,800
Subtotal	\$	2,008,500
Total Other Funding - Judicial Operations	\$	2,008,500
Total Other Funding Sources:	\$	54,639,610

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2026 - 2027

Account Number	Account Name		2025 - 2026 Adopted Budget		2026 - 2027 Adopted Budget
Full Time Positions			1,182		1,167
10-11	Salary of the Sheriff	\$	269,235	\$	276,015
10-12	Regular Salaries		105,002,073		109,803,002
10-13	Other Salaries & Wages		-		-
10-14	Overtime		5,015,020		4,852,380
10-15	Salary Incentive		459,556		465,984
10-16	Holiday Pay		2,541,480		2,342,190
10-21	FICA Taxes		8,680,191		9,014,090
10-22	Retirement Contributions		33,479,426		35,355,420
10-23	Life & Health Insurance		45,411,887		49,351,269
10-24	Workers' Compensation		1,183,552		954,950
	Total Personnel Services	\$	202,042,420	\$	212,415,300
31	Professional Services	\$	1,470,800	\$	1,801,270
32	Accounting & Auditing		52,650		47,400
34	Contractual Services		3,276,696		1,484,810
35	Investigations		288,190		289,040
38	PCORI Fee		17,700		19,590
40	Travel		883,530		1,110,930
41	Communication Services		2,064,650		2,006,350
42	Transportation		98,580		99,370
43	Utility Services		11,220		12,460
44	Rentals & Leases		586,930		500,300
45	Insurance		3,838,900		1,029,690
46	Repairs & Maintenance		3,894,060		4,367,720
47	Printing & Binding		53,910		54,990
48	Public Service Activities		113,090		125,400
49	Other Charges/Obligations		11,040,190		12,794,980
51	Office Supplies		2,538,755		2,979,190
52	Operating Supplies		7,681,999		8,268,500
54	Books/Subscriptions/Dues		258,040		312,180
55	Training		1,261,520		1,409,380
	Total Operating Expenses	\$	39,431,410	\$	38,713,550
64	Equipment	\$	16,301,150	\$	17,666,730
	Total Capital Outlay	\$	16,301,150	\$	17,666,730
Total		\$	257,774,980	\$	268,795,580

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2026 - 2027

Dept. Number	Department Name		2025 - 2026 Adopted Budget		2026 - 2027 Adopted Budget
1000	Sheriff's Administration Office	\$	643,375	\$	672,753
1100	General Counsel's Office		4,008,892		4,187,458
1200	Fiscal Affairs Bureau		2,492,776		2,474,386
1300	Public Relations Bureau		414,524		419,684
1310	Media Relations and Crime Prevention Unit		515,888		721,928
1320	Community Education & Programs		1,121,363		1,262,081
1330	Public Records Processing Unit		697,204		713,024
1400	Chief Deputy's Office		1,396,864		1,192,609
1401	Sheriff's Leadership Institute		394,590		374,840
1402	Agency Member Chaplain Program		-		71,730
1420	Human Resources Bureau		5,138,231		6,600,880
1430	General Operations		28,227,189		27,703,231
1500	PRIME		2,078,342		-
1600	Professional Standards Division		361,546		382,729
1610	Administrative Investigations Section		1,434,396		989,394
1620	Policy Development & Accreditation Section		818,947		884,992
1630	Strategic Planning Section		1,990,237		1,946,731
1640	Grants Administration Section		254,952		267,663
2000	Support Services Bureau	\$	1,347,233	\$	1,346,606
2010	Support Services Division		-		260,476
2100	Purchasing & Materials Section		1,803,483		2,271,232
2101	Imprinting Services Unit		65,040		10,600
2410	Forensic Science Section		5,842,232		5,910,520
2420	Forensic Accreditation Section		101,491		116,347
2430	AFIS Section		4,044,907		3,980,889
2600	Property & Evidence Section		1,818,903		1,897,241
2800	Training Section		4,993,673		5,388,580
2020	Facilities and Administrative Services Division		-		273,050
2200	Fleet Operations Section		22,821,906		24,209,307
2300	Communications Section		5,043,110		5,557,917
2500	Facilities and Administrative Support		660,799		422,940
2700	Records Section		3,193,573		3,276,931
4000	Information Technology Bureau	\$	1,412,988	\$	1,497,765
4100	IT Solutions Development Division		8,337,566		10,526,172
4200	IT Support Center Division		908,683		1,004,985
4300	IT Security & Communications Division		3,793,477		8,602,424
4400	IT Infrastructure & Operations Division		1,698,262		1,829,279

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2026 - 2027

Dept. Number	Department Name		2025 - 2026 Adopted Budget		2026 - 2027 Adopted Budget
5000	Patrol Operations Bureau	\$	13,843,821	\$	9,264,792
5111	Negotiator Response Team		22,140		16,880
5134	SWAT Team		1,617,261		603,462
5100	Patrol-Central District Division		31,549,915		32,938,336
5110	CDS Community Policing Section		643,208		626,607
5112	Community Policing Unit		3,157,789		3,185,811
5347	Safe Harbor Unit		524,315		383,976
5200	Patrol-North District Division		20,934,813		20,369,715
5210	NDS Community Policing Section		2,725,213		2,847,795
5300	Special Operations Division		328,313		333,864
5330	Patrol Support Section		229,510		233,205
5331	Canine Unit		2,820,283		3,092,018
5333	Marine & Environmental Lands Unit		2,750,539		2,818,593
5337	Underwater Search & Recovery Unit		95,290		63,350
5350	Flight Unit		4,825,333		5,705,714
5340	Special Services Section		199,280		227,185
5327	Selective Traffic Enforcement Program Unit		1,559,261		1,047,800
5339	Special Events Unit		409,308		375,471
5355	Airport Unit		2,633,580		2,822,188
5131	Field Training Unit		376,037		408,913
5132	Reserve Deputy Unit		1,030		780
6000	Investigative Operations Bureau	\$	1,666,246	\$	1,434,513
6100	Criminal Investigation Division		379,959		364,526
6110	Property Crimes Section		304,023		334,087
6111	Burglary & Pawn Unit		2,841,386		2,988,229
6116	Economic Crimes Unit		2,047,465		2,005,304
6120	Crimes Against Persons Section		781,831		752,204
6121	Homicide & Robbery Unit		2,811,537		3,263,994
6123	Crimes Against Children Unit		2,031,900		1,915,405
6150	Cyber Section		-		351,111
6151	Cyber Investigations Unit		-		1,461,565
6152	Digital Forensics Unit		1,711,833		2,783,420
6500	Narcotics Division		702,906		811,786
6514	Technical Operations Unit		970,448		485,390
6520	Narcotics Investigation Section		4,895,754		5,080,098
6530	Tactical Investigations Section		3,600,899		3,788,331

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2026 - 2027

Dept. Number	Department Name	2025 - 2026		2026 - 2027	
		Adopted Budget		Adopted Budget	
8000	Homeland Security Bureau	\$	-	\$	465,724
8400	Threat Management Division		250,824		261,451
8410	Threat Management Section		312,796		313,281
8411	Threat Management Unit		3,756,514		3,723,296
8420	Intelligence Led Policing Section		-		231,588
8421	Intelligence Led Policing Unit		2,657,842		2,737,423
8430	Threat Management Support Section		290,440		289,393
8431	Mental Health Unit		3,896,306		4,330,904
8432	Mass Casualty Planning Unit		886,518		1,095,077
8510	Electronic Investigations and Support Section		-		230,724
8511	Electronic Investigations and Support Unit		-		243,280
8600	Emergency Management Division		295,538		260,473
8610	Emergency Preparedness Section		202,670		331,586
8611	Emergency Response Unit		475,540		604,365
8612	Mass Casualty Reunification Unit		124,660		189,525
8620	School Safety Section		191,040		213,512
8621	School Resource Officer Unit		4,643,222		4,977,224
8622	School Guardian Unit		1,130,458		1,115,690
8623	School Crossing Guard Unit		2,791,544		2,745,272
Total		\$	257,774,980	\$	268,795,580

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2026 - 2027

		2025 - 2026		2026 - 2027	
Account Number	Account Name	Adopted Budget		Adopted Budget	
Full Time Positions		1,041		1,053	
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		88,118,324		93,337,931
10-13	Other Salaries & Wages		-		-
10-14	Overtime		4,805,175		6,582,570
10-15	Salary Incentive		189,399		187,836
10-16	Holiday Pay		3,205,010		3,051,470
10-21	FICA Taxes		7,373,555		7,898,219
10-22	Retirement Contributions		27,388,771		30,564,296
10-23	Life & Health Insurance		21,178,261		23,268,988
10-24	Workers' Compensation		877,275		624,440
	Total Personnel Services	\$	153,135,770	\$	165,515,750
31	Professional Services	\$	7,200,570	\$	8,002,200
32	Accounting & Auditing		160		80
34	Contractual Services		13,446,260		11,079,260
35	Investigations		-		-
40	Travel		76,060		89,750
41	Communication Services		-		-
42	Transportation		350		250
43	Utility Services		12,390		13,400
44	Rentals & Leases		2,000		2,000
45	Insurance		2,990		2,990
46	Repairs & Maintenance		26,460		29,510
47	Printing & Binding		6,930		6,760
48	Public Service Activities		-		-
49	Other Charges/Obligations		12,770		23,520
51	Office Supplies		320,360		240,720
52	Operating Supplies		2,122,480		1,984,480
54	Books/Subscriptions/Dues		6,290		7,180
55	Training		33,730		40,480
	Total Operating Expenses	\$	23,269,800	\$	21,522,580
64	Equipment	\$	129,660	\$	15,000
	Total Capital	\$	129,660	\$	15,000
Total		\$	176,535,230	\$	187,053,330

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2026 - 2027

Dept. Number	Department Name	2025 - 2026		2026 - 2027	
		Adopted Budget		Adopted Budget	
7000	Department of Detention & Corrections	\$	23,557,519	\$	24,930,744
7100	Detention - South Division		35,693,715		36,988,102
7300	Detention - Support Services Division		4,649,210		3,162,970
7312	Visitation Section		654,756		-
7320	Support Services Section		-		229,164
7321	DDC Field Training Unit		-		554,205
7322	Inmate Property Unit		1,434,347		1,516,802
7323	DDC Specialist Unit		-		1,902,962
7330	Safe Harbor Section		2,816,118		2,848,222
7340	Transportation and Program Services Section		2,593,572		639,445
7341	Transportation Unit		-		265,152
7342	Security Specialist Unit		-		2,737,310
7400	Custody Management Division		321,665		332,988
7420	Inmate Records Section		7,218,943		7,547,790
7430	Classification Section		3,520,740		3,519,611
7440	Detention Investigation Unit		991,269		1,003,654
7500	Detention - Central Division		33,245,999		34,924,372
7600	Detention - North Division		29,051,394		30,501,732
7610	Medical Division		30,785,983		33,448,105
Total		\$	176,535,230	\$	187,053,330

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Judicial Operations
2026 - 2027

		2025 - 2026		2026 - 2027	
Account Number	Account Name	Adopted Budget		Adopted Budget	
Full Time Positions		263		283	
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		23,489,148		24,087,250
10-13	Other Salaries & Wages		-		-
10-14	Overtime		723,262		646,340
10-15	Salary Incentive		110,936		112,150
10-16	Holiday Pay		187,820		186,030
10-21	FICA Taxes		1,877,066		1,916,599
10-22	Retirement Contributions		6,990,970		7,155,537
10-23	Life & Health Insurance		6,641,857		6,882,434
10-24	Workers' Compensation		274,831		189,530
	Total Personnel Services	\$	40,295,890	\$	41,175,870
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		1,424,710		1,477,970
35	Investigations		-		-
40	Travel		27,580		47,020
41	Communication Services		-		-
42	Transportation		8,500		8,500
43	Utility Services		-		-
44	Rentals & Leases		30,080		33,030
45	Insurance		590		820
46	Repairs & Maintenance		300		320
47	Printing & Binding		7,730		8,070
48	Public Service Activities		-		-
49	Other Charges/Obligations		40,420		49,590
51	Office Supplies		49,480		32,750
52	Operating Supplies		285,210		298,200
54	Books/Subscriptions/Dues		2,860		2,660
55	Training		13,840		21,840
	Total Operating Expenses	\$	1,891,300	\$	1,980,770
64	Equipment		-		-
	Total Capital Outlay	\$	-	\$	-
Total		\$	42,187,190	\$	43,156,640

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2026 - 2027

Dept. Number	Department Name	2025 - 2026		2026 - 2027	
		Adopted Budget		Adopted Budget	
3000	Judicial Operations Bureau	\$	1,525,111	\$	1,439,108
3001	Judicial Services Division		247,635		254,949
3100	Court Supervision Section		338,611		326,886
3110	Alternative Sentencing Unit		5,036,917		5,094,896
3120	Misdemeanor Probation Unit		3,167,704		3,394,257
3200	Court Enforcement Section		206,237		209,846
3210	Court Processing Unit		4,903,533		5,008,047
3220	Sexual Predator & Offender Tracking Unit		1,807,441		1,728,221
3230	Habitual Offender Monitoring Enforcement		1,185,406		1,141,982
3002	Judicial Courts Division		251,557		279,322
3300	Criminal Court Security Section		222,936		231,107
3310	Criminal Court Squad		12,606,102		13,325,737
3400	Civil and Detention Court Security Section		180,480		173,801
3410	Civil Court Squad - SP		2,866,277		2,587,478
3420	Civil Court Squad - CW		2,984,464		3,007,863
3430	Detention Court Squad		4,656,779		4,953,140
Total		\$	42,187,190	\$	43,156,640

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Sheriff's Administration		Cost Center: 1000	
Office			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 566,610	\$ 589,475	\$ 604,333
Operating Expenses	67,882	53,900	68,420
Capital Outlay	-	-	-
Total	\$ 634,492	\$ 643,375	\$ 672,753
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ 269,235	\$ 276,015
10-12	Regular Salaries	148,464	155,967
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	31,959	33,051
10-22	Retirement Contributions	58,608	52,365
10-23	Life & Health Insurance	78,327	84,425
10-24	Workers' Compensation	2,882	2,510
	Totals	\$ 589,475	\$ 604,333
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	21,180	24,840
41	Communication Services	-	-
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	-	-
47	Printing & Binding	1,500	1,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	830	830
52	Operating Supplies	1,990	1,120
54	Books/Subscriptions/Dues	24,850	34,630
55	Training	3,400	5,730
	Totals	\$ 53,900	\$ 68,420
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: General Counsel's Office		Cost Center: 1100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,431,005	\$ 2,651,852	\$ 2,693,268
Operating Expenses	948,975	1,357,040	1,494,190
Capital Outlay	-	-	-
Total	\$ 3,379,980	\$ 4,008,892	\$ 4,187,458
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,882,702	1,940,721
10-13	Other Salaries & Wages	-	-
10-14	Overtime	6,087	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	144,615	148,560
10-22	Retirement Contributions	330,742	286,965
10-23	Life & Health Insurance	272,335	303,622
10-24	Workers' Compensation	15,371	13,400
	Totals	\$ 2,651,852	\$ 2,693,268
	<u>Operating Expenses</u>		
31	Professional Services	\$ 1,283,370	\$ 1,415,870
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	12,050	12,050
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,000	3,000
52	Operating Supplies	350	350
54	Books/Subscriptions/Dues	47,070	51,720
55	Training	10,400	10,400
	Totals	\$ 1,357,040	\$ 1,494,190
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Fiscal Affairs Bureau		Cost Center: 1200	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,127,434	\$ 2,445,486	\$ 2,432,876
Operating Expenses	18,779	47,290	41,510
Capital Outlay	-	-	-
Total	\$ 2,146,213	\$ 2,492,776	\$ 2,474,386
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,626,046	1,631,363
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,215	3,190
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	124,581	125,132
10-22	Retirement Contributions	258,451	232,034
10-23	Life & Health Insurance	418,861	425,237
10-24	Workers' Compensation	16,332	15,920
	Totals	\$ 2,445,486	\$ 2,432,876
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	50	50
34	Contractual Services	7,320	8,010
35	Investigations	-	-
40	Travel	12,950	8,820
41	Communication Services	-	-
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	240	-
46	Repair & Maintenance	200	200
47	Printing & Binding	3,000	2,300
48	Public Service Activities	-	-
49	Other Charges & Obligations	780	670
51	Office Supplies/Small Tools & Equip	2,650	2,650
52	Operating Supplies	1,190	970
54	Books/Subscriptions/Dues	3,670	3,230
55	Training	15,140	14,510
	Totals	\$ 47,290	\$ 41,510
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Public Relations Bureau		Cost Center: 1300	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 295,477	\$ 320,624	\$ 313,934
Operating Expenses	79,594	93,900	105,750
Capital Outlay	-	-	-
Total	\$ 375,071	\$ 414,524	\$ 419,684
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	204,037	207,116
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,617	15,849
10-22	Retirement Contributions	73,719	61,845
10-23	Life & Health Insurance	26,291	28,284
10-24	Workers' Compensation	960	840
	Totals	\$ 320,624	\$ 313,934
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,070	3,160
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	11,570	11,570
48	Public Service Activities	73,920	85,500
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,910	2,970
52	Operating Supplies	1,360	1,360
54	Books/Subscriptions/Dues	590	590
55	Training	480	600
	Totals	\$ 93,900	\$ 105,750
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Media Relations and Crime Prevention Unit		Cost Center: 1310	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 779,899	\$ 437,808	\$ 656,748
Operating Expenses	41,911	78,080	65,180
Capital Outlay	-	-	-
Total	\$ 821,810	\$ 515,888	\$ 721,928
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	238,403	377,772
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,185	9,470
10-15	Salary Incentives	2,656	3,139
10-16	Holiday Pay	-	-
10-21	FICA Taxes	24,307	29,833
10-22	Retirement Contributions	111,217	121,881
10-23	Life & Health Insurance	54,158	111,303
10-24	Workers' Compensation	2,882	3,350
	Totals	\$ 437,808	\$ 656,748
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	10,640	11,800
35	Investigations	-	-
40	Travel	21,170	13,350
41	Communication Services	-	-
42	Transportation	30	30
43	Utility Services	-	-
44	Rentals & Leases	830	830
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	660	670
48	Public Service Activities	25,600	26,420
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,160	520
52	Operating Supplies	9,270	5,340
54	Books/Subscriptions/Dues	1,130	1,130
55	Training	7,590	5,090
	Totals	\$ 78,080	\$ 65,180
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Community Education & Programs		Cost Center: 1320	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 896,848	\$ 974,713	\$ 1,110,751
Operating Expenses	118,477	137,650	151,330
Capital Outlay	7,737	9,000	-
Total	\$ 1,023,062	\$ 1,121,363	\$ 1,262,081
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	620,515	703,410
10-13	Other Salaries & Wages	-	-
10-14	Overtime	16,886	40,970
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	48,762	56,940
10-22	Retirement Contributions	97,599	103,432
10-23	Life & Health Insurance	183,266	198,459
10-24	Workers' Compensation	7,685	7,540
	Totals	\$ 974,713	\$ 1,110,751
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	8,000	7,340
41	Communication Services	-	-
42	Transportation	2,190	2,220
43	Utility Services	-	-
44	Rentals & Leases	1,600	10,990
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	11,390	10,330
48	Public Service Activities	13,150	13,180
49	Other Charges & Obligations	5,420	-
51	Office Supplies/Small Tools & Equip	13,230	14,360
52	Operating Supplies	58,250	65,560
54	Books/Subscriptions/Dues	18,740	20,760
55	Training	3,680	4,590
	Totals	\$ 137,650	\$ 151,330
	<u>Capital Outlay</u>		
64	Equipment	\$ 9,000	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Public Records Processing Unit		Cost Center: 1330	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 622,049	\$ 691,384	\$ 711,074
Operating Expenses	550	5,820	1,950
Capital Outlay	-	-	-
Total	\$ 622,599	\$ 697,204	\$ 713,024
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	477,939	496,215
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	60
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	36,831	38,173
10-22	Retirement Contributions	70,507	63,010
10-23	Life & Health Insurance	98,422	106,916
10-24	Workers' Compensation	7,685	6,700
	Totals	\$ 691,384	\$ 711,074
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,980	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	350	350
52	Operating Supplies	500	500
54	Books/Subscriptions/Dues	-	-
55	Training	1,890	1,000
	Totals	\$ 5,820	\$ 1,950
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Chief Deputy's Office		Cost Center: 1400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,362,860	\$ 1,379,794	\$ 1,168,759
Operating Expenses	12,455	17,070	23,850
Capital Outlay	-	-	-
Total	\$ 1,375,315	\$ 1,396,864	\$ 1,192,609
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	894,375	775,364
10-13	Other Salaries & Wages	-	-
10-14	Overtime	13,896	-
10-15	Salary Incentives	6,519	4,950
10-16	Holiday Pay	-	640
10-21	FICA Taxes	70,000	59,750
10-22	Retirement Contributions	254,026	211,772
10-23	Life & Health Insurance	136,174	112,933
10-24	Workers' Compensation	4,804	3,350
	Totals	\$ 1,379,794	\$ 1,168,759
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,760	11,790
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	4,620	4,660
54	Books/Subscriptions/Dues	1,220	1,900
55	Training	3,350	5,500
	Totals	\$ 17,070	\$ 23,850
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Sheriff's Leadership Institute		Cost Center: 1401	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 25,240	\$ 170,790	\$ 120,080
Operating Expenses	166,016	223,800	254,760
Capital Outlay	-	-	-
Total	\$ 191,256	\$ 394,590	\$ 374,840
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	100,820	88,300
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	7,710	6,759
10-22	Retirement Contributions	14,020	8,391
10-23	Life & Health Insurance	44,980	14,950
10-24	Workers' Compensation	3,260	1,680
	Totals	\$ 170,790	\$ 120,080
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	159,800	172,400
35	Investigations	-	-
40	Travel	49,200	58,340
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	2,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,500	3,500
52	Operating Supplies	3,250	6,490
54	Books/Subscriptions/Dues	950	1,890
55	Training	7,100	10,140
	Totals	\$ 223,800	\$ 254,760
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Agency Member Chaplain Program		Cost Center: 1402	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	-	-	71,730
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 71,730
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	17,380
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	50,700
54	Books/Subscriptions/Dues	-	1,200
55	Training	-	2,300
	Totals	\$ -	\$ 71,730
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Human Resources Bureau		Cost Center: 1420	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,115,094	\$ 3,969,811	\$ 5,292,140
Operating Expenses	541,637	1,157,920	1,308,740
Capital Outlay	11,995	10,500	-
Total	\$ 4,668,726	\$ 5,138,231	\$ 6,600,880
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,503,327	3,297,251
10-13	Other Salaries & Wages	-	-
10-14	Overtime	37,925	94,550
10-15	Salary Incentives	5,432	5,674
10-16	Holiday Pay	8,560	11,770
10-21	FICA Taxes	195,758	260,793
10-22	Retirement Contributions	541,309	755,246
10-23	Life & Health Insurance	651,167	847,406
10-24	Workers' Compensation	26,333	19,450
	Totals	\$ 3,969,811	\$ 5,292,140
	<u>Operating Expenses</u>		
31	Professional Services	\$ 61,150	\$ 230,820
32	Accounting & Auditing	-	-
34	Contractual Services	205,150	136,240
35	Investigations	-	-
40	Travel	30,630	34,970
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	480	240
46	Repair & Maintenance	-	-
47	Printing & Binding	500	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	263,340	276,990
51	Office Supplies/Small Tools & Equip	4,200	4,500
52	Operating Supplies	15,430	17,970
54	Books/Subscriptions/Dues	80,560	102,790
55	Training	496,480	503,720
	Totals	\$ 1,157,920	\$ 1,308,740
	<u>Capital Outlay</u>		
64	Equipment	\$ 10,500	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: General Operations		Cost Center: 1430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 22,978,807	\$ 20,685,709	\$ 22,986,571
Operating Expenses	6,946,484	7,541,480	4,716,660
Capital Outlay	353,804	-	-
Total	\$ 30,279,095	\$ 28,227,189	\$ 27,703,231
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	770,080	1,180,240
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	58,920	90,290
10-22	Retirement Contributions	148,551	228,617
10-23	Life & Health Insurance	19,708,158	21,487,424
10-24	Workers' Compensation	-	-
	Totals	\$ 20,685,709	\$ 22,986,571
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	52,600	47,350
34	Contractual Services	369,420	384,220
35	Investigations	-	-
38	PCORI Fee	17,700	19,590
40	Travel	-	-
41	Communication Services	1,974,610	1,897,310
42	Transportation	77,790	78,000
43	Utility Services	11,220	11,560
44	Rentals & Leases	385,130	404,330
45	Insurance	3,835,830	1,027,090
46	Repair & Maintenance	-	-
47	Printing & Binding	2,880	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	814,300	847,210
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 7,541,480	\$ 4,716,660
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: PRIME		Cost Center: 1500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 113,031	\$ 442,926	\$ -
Operating Expenses	1,243,508	1,635,416	-
Capital Outlay	-	-	-
Total	\$ 1,356,539	\$ 2,078,342	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	258,085	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,785	-
10-15	Salary Incentives	2,788	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	20,093	-
10-22	Retirement Contributions	87,809	-
10-23	Life & Health Insurance	68,940	-
10-24	Workers' Compensation	3,426	-
	Totals	\$ 442,926	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,635,416	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,635,416	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Professional Standards		Cost Center:		1600	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	331,904	\$	344,016	\$	363,989	
Operating Expenses		21,634		17,530		18,740	
Capital Outlay		-		-		-	
Total	\$	353,538	\$	361,546	\$	382,729	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			218,670		232,945	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			604		604	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			16,778		17,868	
10-22	Retirement Contributions			65,685		67,544	
10-23	Life & Health Insurance			40,358		43,348	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	344,016	\$	363,989	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,510		3,450	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			300		300	
52	Operating Supplies			12,820		13,740	
54	Books/Subscriptions/Dues			-		250	
55	Training			900		1,000	
	Totals		\$	17,530	\$	18,740	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Administrative Investigations		Cost Center:		1610	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	1,326,484	\$	1,383,356	\$	972,644	
Operating Expenses		31,075		51,040		16,750	
Capital Outlay		-		-		-	
Total	\$	1,357,559	\$	1,434,396	\$	989,394	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			819,034		606,499	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			28,447		13,900	
10-15	Salary Incentives			3,380		2,173	
10-16	Holiday Pay			1,170		-	
10-21	FICA Taxes			65,198		47,745	
10-22	Retirement Contributions			301,897		217,643	
10-23	Life & Health Insurance			158,466		80,544	
10-24	Workers' Compensation			5,764		4,140	
	Totals		\$	1,383,356	\$	972,644	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			37,000		-	
35	Investigations			-		-	
40	Travel			10,460		12,900	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			350		350	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			1,000		1,000	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			130		130	
55	Training			2,000		2,270	
	Totals		\$	51,040	\$	16,750	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Policy Development & Accreditation Section		Cost Center: 1620	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 749,894	\$ 786,697	\$ 840,712
Operating Expenses	18,549	32,250	44,280
Capital Outlay	-	-	-
Total	\$ 768,443	\$ 818,947	\$ 884,992
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	492,954	518,324
10-13	Other Salaries & Wages	-	-
10-14	Overtime	687	1,760
10-15	Salary Incentives	2,052	1,690
10-16	Holiday Pay	3,670	5,620
10-21	FICA Taxes	38,201	40,338
10-22	Retirement Contributions	141,387	144,286
10-23	Life & Health Insurance	102,942	124,504
10-24	Workers' Compensation	4,804	4,190
	Totals	\$ 786,697	\$ 840,712
	<u>Operating Expenses</u>		
31	Professional Services	\$ 16,050	\$ 34,780
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	10,500	4,300
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,560	1,560
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	1,500	1,000
54	Books/Subscriptions/Dues	480	480
55	Training	1,560	1,560
	Totals	\$ 32,250	\$ 44,280
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Strategic Planning Section		Cost Center: 1630	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,695,768	\$ 1,952,327	\$ 1,906,591
Operating Expenses	7,721	37,910	40,140
Capital Outlay	-	-	-
Total	\$ 1,703,489	\$ 1,990,237	\$ 1,946,731
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,236,093	1,188,984
10-13	Other Salaries & Wages	-	-
10-14	Overtime	16,675	6,420
10-15	Salary Incentives	5,794	5,795
10-16	Holiday Pay	5,020	4,420
10-21	FICA Taxes	96,750	92,297
10-22	Retirement Contributions	315,167	291,107
10-23	Life & Health Insurance	263,379	306,678
10-24	Workers' Compensation	13,449	10,890
	Totals	\$ 1,952,327	\$ 1,906,591
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	25,430	27,270
41	Communication Services	-	-
42	Transportation	-	670
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	120
46	Repair & Maintenance	-	-
47	Printing & Binding	-	400
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,800	1,800
52	Operating Supplies	170	90
54	Books/Subscriptions/Dues	390	390
55	Training	9,890	9,400
	Totals	\$ 37,910	\$ 40,140
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Grants Administration Section		Cost Center:		1640	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	226,941	\$	240,862	\$	253,133	
Operating Expenses		6,072		14,090		14,530	
Capital Outlay		-		-		-	
Total	\$	233,013	\$	254,952	\$	267,663	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		152,673		160,261		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		1,650		
10-21	FICA Taxes		11,683		12,393		
10-22	Retirement Contributions		22,520		20,809		
10-23	Life & Health Insurance		52,065		56,340		
10-24	Workers' Compensation		1,921		1,680		
	Totals	\$	240,862	\$	253,133		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		9,030		9,280		
41	Communication Services		-		-		
42	Transportation		100		100		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		230		230		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		800		900		
55	Training		3,930		4,020		
	Totals	\$	14,090	\$	14,530		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Support Services		Cost Center: 2000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 621,249	\$ 1,268,963	\$ 1,266,976
Operating Expenses	83,841	78,270	79,630
Capital Outlay	-	-	-
Total	\$ 705,090	\$ 1,347,233	\$ 1,346,606
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	408,382	278,041
10-13	Other Salaries & Wages	-	-
10-14	Overtime	435,162	583,060
10-15	Salary Incentives	2,173	967
10-16	Holiday Pay	-	-
10-21	FICA Taxes	64,688	65,932
10-22	Retirement Contributions	289,760	278,435
10-23	Life & Health Insurance	65,916	58,971
10-24	Workers' Compensation	2,882	1,570
	Totals	\$ 1,268,963	\$ 1,266,976
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,580	1,610
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	990	990
52	Operating Supplies	75,350	75,960
54	Books/Subscriptions/Dues	-	-
55	Training	250	850
	Totals	\$ 78,270	\$ 79,630
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Support Services		Cost Center: 2010	
Division			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 260,476
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 260,476
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	160,139
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	603
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	12,297
10-22	Retirement Contributions	-	61,886
10-23	Life & Health Insurance	-	24,661
10-24	Workers' Compensation	-	890
	Totals	\$ -	\$ 260,476
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Purchasing & Materials	Cost Center:		2100
		Section			
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026	
		Adopted Budget 2026 - 2027			
Personnel Services		\$	1,252,008	\$	1,346,233
Operating Expenses			379,427		457,250
Capital Outlay			5,400		-
Total		\$	1,636,835	\$	1,803,483
		\$		\$	2,271,232
Budgetary					
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027
	<u>Personnel Services</u>				
10-11	Salary of Sheriff		\$	-	\$ -
10-12	Regular Salaries			889,984	917,536
10-13	Other Salaries & Wages			-	-
10-14	Overtime			-	-
10-15	Salary Incentives			-	-
10-16	Holiday Pay			-	-
10-21	FICA Taxes			68,082	70,188
10-22	Retirement Contributions			131,311	116,215
10-23	Life & Health Insurance			242,446	261,153
10-24	Workers' Compensation			14,410	12,560
	Totals		\$	1,346,233	\$ 1,377,652
	<u>Operating Expenses</u>				
31	Professional Services		\$	-	\$ -
32	Accounting & Auditing			-	-
34	Contractual Services			-	-
35	Investigations			-	-
40	Travel			-	-
41	Communication Services			-	-
42	Transportation			7,500	7,500
43	Utility Services			-	-
44	Rentals & Leases			-	-
45	Insurance			-	-
46	Repair & Maintenance			200	200
47	Printing & Binding			200	260
48	Public Service Activities			-	-
49	Other Charges & Obligations			420	420
51	Office Supplies/Small Tools & Equip			3,020	4,790
52	Operating Supplies			444,600	879,180
54	Books/Subscriptions/Dues			1,110	1,030
55	Training			200	200
	Totals		\$	457,250	\$ 893,580
	<u>Capital Outlay</u>				
64	Equipment		\$	-	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Imprinting Services		Cost Center: 2101	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	38,553	9,590	10,600
Capital Outlay	-	55,450	-
Total	\$ 38,553	\$ 65,040	\$ 10,600
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	50
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,870	2,380
52	Operating Supplies	5,720	5,920
54	Books/Subscriptions/Dues	-	-
55	Training	-	250
	Totals	\$ 9,590	\$ 10,600
	<u>Capital Outlay</u>		
64	Equipment	\$ 55,450	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Forensic Science		Cost Center: 2410	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 5,411,222	\$ 5,478,932	\$ 5,741,310
Operating Expenses	153,376	175,380	169,210
Capital Outlay	-	187,920	-
Total	\$ 5,564,598	\$ 5,842,232	\$ 5,910,520
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,195,274	3,349,566
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	483
10-16	Holiday Pay	122,820	118,690
10-21	FICA Taxes	254,067	265,448
10-22	Retirement Contributions	1,110,148	1,152,747
10-23	Life & Health Insurance	758,554	832,146
10-24	Workers' Compensation	37,465	22,230
	Totals	\$ 5,478,932	\$ 5,741,310
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	27,480	31,430
41	Communication Services	-	-
42	Transportation	1,500	1,500
43	Utility Services	-	-
44	Rentals & Leases	4,620	5,270
45	Insurance	-	-
46	Repair & Maintenance	5,000	5,000
47	Printing & Binding	1,190	1,190
48	Public Service Activities	-	-
49	Other Charges & Obligations	12,620	11,040
51	Office Supplies/Small Tools & Equip	22,790	10,000
52	Operating Supplies	71,200	74,200
54	Books/Subscriptions/Dues	3,480	3,760
55	Training	25,500	25,820
	Totals	\$ 175,380	\$ 169,210
	<u>Capital Outlay</u>		
64	Equipment	\$ 187,920	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Forensic Accreditation		Cost Center: 2420	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 74,000	\$ 84,191	\$ 86,527
Operating Expenses	19,543	17,300	29,820
Capital Outlay	-	-	-
Total	\$ 93,543	\$ 101,491	\$ 116,347
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	37,840	37,895
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	190
10-21	FICA Taxes	2,894	2,905
10-22	Retirement Contributions	5,576	4,855
10-23	Life & Health Insurance	36,921	39,842
10-24	Workers' Compensation	960	840
	Totals	\$ 84,191	\$ 86,527
	<u>Operating Expenses</u>		
31	Professional Services	\$ 2,350	\$ 19,400
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	1,720	1,720
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	3,760	3,880
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	500	500
51	Office Supplies/Small Tools & Equip	600	600
52	Operating Supplies	-	300
54	Books/Subscriptions/Dues	280	280
55	Training	8,090	3,140
	Totals	\$ 17,300	\$ 29,820
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: AFIS Section		Cost Center: 2430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,097,435	\$ 3,275,937	\$ 3,268,529
Operating Expenses	430,107	768,970	712,360
Capital Outlay	-	-	-
Total	\$ 3,527,542	\$ 4,044,907	\$ 3,980,889
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,933,528	1,882,787
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,138	1,570
10-16	Holiday Pay	38,060	31,420
10-21	FICA Taxes	151,412	146,818
10-22	Retirement Contributions	619,549	614,600
10-23	Life & Health Insurance	505,274	568,724
10-24	Workers' Compensation	24,976	22,610
	Totals	\$ 3,275,937	\$ 3,268,529
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	17,350	25,270
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,920	1,070
52	Operating Supplies	739,850	677,580
54	Books/Subscriptions/Dues	1,460	1,820
55	Training	8,390	6,620
	Totals	\$ 768,970	\$ 712,360
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Property & Evidence Section		Cost Center: 2600	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,522,311	\$ 1,680,653	\$ 1,769,921
Operating Expenses	39,060	138,250	50,670
Capital Outlay	25,588	-	76,650
Total	\$ 1,586,959	\$ 1,818,903	\$ 1,897,241
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	956,881	993,630
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,328	1,328
10-16	Holiday Pay	-	-
10-21	FICA Taxes	73,490	76,388
10-22	Retirement Contributions	314,773	339,146
10-23	Life & Health Insurance	317,849	344,349
10-24	Workers' Compensation	16,332	15,080
	Totals	\$ 1,680,653	\$ 1,769,921
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	4,830	5,000
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	900
44	Rentals & Leases	-	-
45	Insurance	350	230
46	Repair & Maintenance	13,900	10,820
47	Printing & Binding	2,000	2,510
48	Public Service Activities	-	-
49	Other Charges & Obligations	4,600	6,200
51	Office Supplies/Small Tools & Equip	88,670	1,030
52	Operating Supplies	21,650	21,700
54	Books/Subscriptions/Dues	250	280
55	Training	2,000	2,000
	Totals	\$ 138,250	\$ 50,670
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 76,650

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Training Section		Cost Center: 2800	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,193,699	\$ 4,207,273	\$ 4,343,150
Operating Expenses	738,802	751,820	805,760
Capital Outlay	7,209,598	34,580	239,670
Total	\$ 12,142,099	\$ 4,993,673	\$ 5,388,580
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,511,572	2,595,798
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,778	10,261
10-16	Holiday Pay	-	-
10-21	FICA Taxes	192,974	199,759
10-22	Retirement Contributions	785,328	820,768
10-23	Life & Health Insurance	683,605	692,274
10-24	Workers' Compensation	24,016	24,290
	Totals	\$ 4,207,273	\$ 4,343,150
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	10,000	10,000
35	Investigations	-	-
40	Travel	27,220	37,170
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	230
46	Repair & Maintenance	15,250	17,340
47	Printing & Binding	30	30
48	Public Service Activities	-	-
49	Other Charges & Obligations	33,440	35,390
51	Office Supplies/Small Tools & Equip	212,030	201,370
52	Operating Supplies	403,150	443,580
54	Books/Subscriptions/Dues	27,070	28,590
55	Training	23,400	32,060
	Totals	\$ 751,820	\$ 805,760
	<u>Capital Outlay</u>		
64	Equipment	\$ 34,580	\$ 239,670

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Facilities and Administrative Services Division		Cost Center: 2020	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 273,050
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 273,050
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	160,139
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	603
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	12,297
10-22	Retirement Contributions	-	61,886
10-23	Life & Health Insurance	-	37,235
10-24	Workers' Compensation	-	890
	Totals	\$ -	\$ 273,050
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Fleet Operations		Cost Center: 2200	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,450,785	\$ 3,828,551	\$ 3,687,675
Operating Expenses	6,079,030	6,636,265	6,984,312
Capital Outlay	10,865,125	12,357,090	13,537,320
Total	\$ 20,394,940	\$ 22,821,906	\$ 24,209,307
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,445,476	2,428,111
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,569	-
10-16	Holiday Pay	27,730	20,510
10-21	FICA Taxes	190,125	188,165
10-22	Retirement Contributions	410,251	315,850
10-23	Life & Health Insurance	727,462	717,809
10-24	Workers' Compensation	25,938	17,230
	Totals	\$ 3,828,551	\$ 3,687,675
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,640	10,560
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	3,009,370	3,351,720
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	12,520	11,140
51	Office Supplies/Small Tools & Equip	12,850	7,950
52	Operating Supplies	3,579,745	3,590,892
54	Books/Subscriptions/Dues	1,350	2,710
55	Training	12,750	9,300
	Totals	\$ 6,636,265	\$ 6,984,312
	<u>Capital Outlay</u>		
64	Equipment	\$ 12,357,090	\$ 13,537,320

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Communications		Cost Center: 2300	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,893,641	\$ 5,002,370	\$ 5,522,297
Operating Expenses	46,243	40,740	35,620
Capital Outlay	-	-	-
Total	\$ 4,939,884	\$ 5,043,110	\$ 5,557,917
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,258,570	3,650,235
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	86,400	146,050
10-21	FICA Taxes	256,070	290,685
10-22	Retirement Contributions	508,276	506,596
10-23	Life & Health Insurance	847,903	901,501
10-24	Workers' Compensation	45,151	27,230
	Totals	\$ 5,002,370	\$ 5,522,297
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	28,000	14,000
35	Investigations	-	-
40	Travel	2,730	8,530
41	Communication Services	-	-
42	Transportation	40	40
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	-	-
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,850	4,160
52	Operating Supplies	550	570
54	Books/Subscriptions/Dues	2,750	4,110
55	Training	2,780	4,050
	Totals	\$ 40,740	\$ 35,620
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Facilities and Administrative Support		Cost Center: 2500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 541,970	\$ 598,345	\$ 378,676
Operating Expenses	1,021	62,454	11,264
Capital Outlay	-	-	33,000
Total	\$ 542,991	\$ 660,799	\$ 422,940
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	355,891	220,132
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,086	845
10-16	Holiday Pay	-	-
10-21	FICA Taxes	27,366	16,950
10-22	Retirement Contributions	108,651	56,675
10-23	Life & Health Insurance	101,508	81,564
10-24	Workers' Compensation	3,843	2,510
	Totals	\$ 598,345	\$ 378,676
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	61,750	10,560
52	Operating Supplies	664	664
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 62,454	\$ 11,264
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 33,000

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Records Section		Cost Center: 2700	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,820,134	\$ 3,183,663	\$ 3,266,321
Operating Expenses	6,080	9,910	10,610
Capital Outlay	-	-	-
Total	\$ 2,826,214	\$ 3,193,573	\$ 3,276,931
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,092,330	2,175,273
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	23,510	24,540
10-21	FICA Taxes	162,042	168,382
10-22	Retirement Contributions	309,342	281,495
10-23	Life & Health Insurance	563,777	595,511
10-24	Workers' Compensation	32,662	21,120
	Totals	\$ 3,183,663	\$ 3,266,321
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	710	780
35	Investigations	-	-
40	Travel	4,590	4,950
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	200	210
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,310	1,350
52	Operating Supplies	450	490
54	Books/Subscriptions/Dues	620	710
55	Training	1,910	2,000
	Totals	\$ 9,910	\$ 10,610
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Judicial Operations		Cost Center: 3000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 885,114	\$ 1,403,061	\$ 1,299,598
Operating Expenses	93,555	122,050	139,510
Capital Outlay	7,806	-	-
Total	\$ 986,475	\$ 1,525,111	\$ 1,439,108
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	249,783	258,122
10-13	Other Salaries & Wages	-	-
10-14	Overtime	723,262	646,340
10-15	Salary Incentives	1,449	1,449
10-16	Holiday Pay	-	-
10-21	FICA Taxes	74,648	69,401
10-22	Retirement Contributions	335,534	305,251
10-23	Life & Health Insurance	16,464	17,355
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 1,403,061	\$ 1,299,598
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,220	6,040
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	-	-
47	Printing & Binding	50	60
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	140	200
52	Operating Supplies	117,040	130,000
54	Books/Subscriptions/Dues	100	-
55	Training	1,500	3,090
	Totals	\$ 122,050	\$ 139,510
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Judicial Services Division		Cost Center: 3001	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 240,264	\$ 247,635	\$ 254,949
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 240,264	\$ 247,635	\$ 254,949
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	158,598	164,939
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	966	966
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,211	12,695
10-22	Retirement Contributions	37,329	35,034
10-23	Life & Health Insurance	37,571	40,475
10-24	Workers' Compensation	960	840
	Totals	\$ 247,635	\$ 254,949
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Court Supervision Section		Cost Center: 3100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 352,706	\$ 338,611	\$ 326,886
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 352,706	\$ 338,611	\$ 326,886
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	190,259	191,703
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,086	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,636	14,664
10-22	Retirement Contributions	54,864	52,778
10-23	Life & Health Insurance	75,845	66,061
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 338,611	\$ 326,886
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Alternative Sentencing		Cost Center: 3110	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,482,097	\$ 3,968,627	\$ 3,963,156
Operating Expenses	1,136,136	1,068,290	1,131,740
Capital Outlay	-	-	-
Total	\$ 4,618,233	\$ 5,036,917	\$ 5,094,896
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,432,332	2,460,490
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	7,726	8,450
10-16	Holiday Pay	42,280	43,890
10-21	FICA Taxes	190,217	192,491
10-22	Retirement Contributions	535,329	492,009
10-23	Life & Health Insurance	726,743	746,376
10-24	Workers' Compensation	34,000	19,450
	Totals	\$ 3,968,627	\$ 3,963,156
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,050,110	1,104,000
35	Investigations	-	-
40	Travel	6,810	10,980
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	230
46	Repair & Maintenance	-	-
47	Printing & Binding	940	1,050
48	Public Service Activities	-	-
49	Other Charges & Obligations	540	570
51	Office Supplies/Small Tools & Equip	3,860	7,310
52	Operating Supplies	2,900	2,900
54	Books/Subscriptions/Dues	560	560
55	Training	2,450	4,140
	Totals	\$ 1,068,290	\$ 1,131,740
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Misdemeanor Probation		Cost Center: 3120	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,719,457	\$ 3,006,214	\$ 3,217,337
Operating Expenses	114,583	161,490	176,920
Capital Outlay	-	-	-
Total	\$ 2,834,040	\$ 3,167,704	\$ 3,394,257
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,889,958	2,046,328
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,449	1,449
10-16	Holiday Pay	240	4,310
10-21	FICA Taxes	144,705	157,058
10-22	Retirement Contributions	304,874	290,253
10-23	Life & Health Insurance	637,129	700,709
10-24	Workers' Compensation	27,859	17,230
	Totals	\$ 3,006,214	\$ 3,217,337
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	3,630	13,000
35	Investigations	-	-
40	Travel	5,610	9,540
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	230
46	Repair & Maintenance	-	-
47	Printing & Binding	460	400
48	Public Service Activities	-	-
49	Other Charges & Obligations	540	570
51	Office Supplies/Small Tools & Equip	4,480	5,280
52	Operating Supplies	143,070	143,140
54	Books/Subscriptions/Dues	1,670	1,770
55	Training	1,800	2,990
	Totals	\$ 161,490	\$ 176,920
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Court Enforcement		Cost Center: 3200	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 210,211	\$ 206,237	\$ 209,846
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 210,211	\$ 206,237	\$ 209,846
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	126,203	129,815
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	1,570
10-16	Holiday Pay	1,090	-
10-21	FICA Taxes	9,824	10,051
10-22	Retirement Contributions	29,463	27,175
10-23	Life & Health Insurance	37,490	40,395
10-24	Workers' Compensation	960	840
	Totals	\$ 206,237	\$ 209,846
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Court Processing Unit		Cost Center: 3210	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,428,952	\$ 4,534,903	\$ 4,656,457
Operating Expenses	305,003	368,630	351,590
Capital Outlay	-	-	-
Total	\$ 4,733,955	\$ 4,903,533	\$ 5,008,047
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,717,848	2,813,392
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	12,916	12,917
10-16	Holiday Pay	42,350	46,380
10-21	FICA Taxes	212,393	220,024
10-22	Retirement Contributions	703,980	680,883
10-23	Life & Health Insurance	811,793	861,181
10-24	Workers' Compensation	33,623	21,680
	Totals	\$ 4,534,903	\$ 4,656,457
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	290,970	290,970
35	Investigations	-	-
40	Travel	2,440	6,300
41	Communication Services	-	-
42	Transportation	8,220	8,220
43	Utility Services	-	-
44	Rentals & Leases	29,560	32,510
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	1,580	1,540
48	Public Service Activities	-	-
49	Other Charges & Obligations	540	570
51	Office Supplies/Small Tools & Equip	30,660	5,170
52	Operating Supplies	790	500
54	Books/Subscriptions/Dues	-	-
55	Training	3,750	5,690
	Totals	\$ 368,630	\$ 351,590
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Sexual Predator & Offender Tracking Unit		Cost Center: 3220	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,616,249	\$ 1,793,791	\$ 1,714,301
Operating Expenses	5,154	13,650	13,920
Capital Outlay	-	-	-
Total	\$ 1,621,403	\$ 1,807,441	\$ 1,728,221
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,056,813	1,016,281
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,088	8,088
10-16	Holiday Pay	13,800	8,470
10-21	FICA Taxes	82,499	79,110
10-22	Retirement Contributions	316,552	291,506
10-23	Life & Health Insurance	305,471	301,636
10-24	Workers' Compensation	10,568	9,210
	Totals	\$ 1,793,791	\$ 1,714,301
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,530	3,720
41	Communication Services	-	-
42	Transportation	280	280
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	300	320
47	Printing & Binding	4,260	4,440
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,610	3,490
52	Operating Supplies	1,550	1,550
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 13,650	\$ 13,920
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: HOME Unit		Cost Center: 3230	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,066,210	\$ 1,098,106	\$ 1,062,452
Operating Expenses	77,182	87,300	79,530
Capital Outlay	-	-	-
Total	\$ 1,143,392	\$ 1,185,406	\$ 1,141,982
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	652,591	667,484
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,535	1,328
10-16	Holiday Pay	26,240	20,220
10-21	FICA Taxes	52,121	52,786
10-22	Retirement Contributions	161,039	153,326
10-23	Life & Health Insurance	194,934	159,768
10-24	Workers' Compensation	8,646	7,540
	Totals	\$ 1,098,106	\$ 1,062,452
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80,000	70,000
35	Investigations	-	-
40	Travel	3,030	5,020
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	340	380
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	800	1,220
52	Operating Supplies	2,380	1,360
54	Books/Subscriptions/Dues	-	-
55	Training	750	1,550
	Totals	\$ 87,300	\$ 79,530
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Judicial Courts Division		Cost Center: 3002	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 44,427	\$ 251,557	\$ 279,322
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 44,427	\$ 251,557	\$ 279,322
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	152,510	164,939
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,760	12,713
10-22	Retirement Contributions	51,390	59,147
10-23	Life & Health Insurance	33,060	40,475
10-24	Workers' Compensation	1,630	840
	Totals	\$ 251,557	\$ 279,322
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Criminal Court Security		Cost Center: 3300	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 234,456	\$ 222,936	\$ 231,107
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 234,456	\$ 222,936	\$ 231,107
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	127,557	131,340
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	9,850	10,140
10-22	Retirement Contributions	45,872	47,184
10-23	Life & Health Insurance	37,490	40,395
10-24	Workers' Compensation	960	840
	Totals	\$ 222,936	\$ 231,107
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Criminal Court Squad		Cost Center: 3310	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 12,223,653	\$ 12,539,522	\$ 13,246,687
Operating Expenses	56,226	66,580	79,050
Capital Outlay	-	-	-
Total	\$ 12,279,879	\$ 12,606,102	\$ 13,325,737
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	7,400,492	7,665,883
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	32,713	39,957
10-16	Holiday Pay	14,600	27,290
10-21	FICA Taxes	570,616	592,558
10-22	Retirement Contributions	2,286,657	2,576,804
10-23	Life & Health Insurance	2,145,772	2,289,185
10-24	Workers' Compensation	88,672	55,010
	Totals	\$ 12,539,522	\$ 13,246,687
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,940	3,540
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	520	520
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	38,800	47,880
51	Office Supplies/Small Tools & Equip	5,850	7,490
52	Operating Supplies	15,250	16,500
54	Books/Subscriptions/Dues	530	330
55	Training	2,590	2,590
	Totals	\$ 66,580	\$ 79,050
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Civil and Detention	Cost Center:		3400
		Court Security Section			
Account Summary		Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027	
Personnel Services		\$ 30,099	\$ 180,480	\$ 165,291	
Operating Expenses		-	-	8,510	
Capital Outlay		-	-	-	
Total		\$ 30,099	\$ 180,480	\$ 173,801	
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		111,400		125,772
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		-		483
10-16	Holiday Pay		-		-
10-21	FICA Taxes		8,520		9,669
10-22	Retirement Contributions		37,240		27,625
10-23	Life & Health Insurance		21,690		902
10-24	Workers' Compensation		1,630		840
	Totals	\$	180,480	\$	165,291
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		1,880
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		2,590
52	Operating Supplies		-		2,250
54	Books/Subscriptions/Dues		-		-
55	Training		-		1,790
	Totals	\$	-	\$	8,510
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Civil Court Squad - SP		Cost Center:		3410	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 2,538,917		\$ 2,866,277		\$ 2,587,478	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 2,538,917		\$ 2,866,277		\$ 2,587,478	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,685,982		1,556,357		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		14,003		11,710		
10-16	Holiday Pay		3,690		3,340		
10-21	FICA Taxes		130,601		119,818		
10-22	Retirement Contributions		561,210		497,572		
10-23	Life & Health Insurance		452,539		381,091		
10-24	Workers' Compensation		18,252		17,590		
	Totals		\$ 2,866,277		\$ 2,587,478		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Civil Court Squad - CLW		Cost Center:		3420	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 2,668,683		\$ 2,984,464		\$ 3,007,863	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 2,668,683		\$ 2,984,464		\$ 3,007,863	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,797,798		1,829,106		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		13,158		10,140		
10-16	Holiday Pay		4,150		4,120		
10-21	FICA Taxes		138,975		141,149		
10-22	Retirement Contributions		597,311		570,246		
10-23	Life & Health Insurance		413,859		435,512		
10-24	Workers' Compensation		19,213		17,590		
	Totals		\$ 2,984,464		\$ 3,007,863		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Detention Court Squad		Cost Center: 3430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,350,528	\$ 4,653,469	\$ 4,953,140
Operating Expenses	1,612	3,310	-
Capital Outlay	-	-	-
Total	\$ 4,352,140	\$ 4,656,779	\$ 4,953,140
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,739,024	2,865,299
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,226	11,227
10-16	Holiday Pay	39,380	28,010
10-21	FICA Taxes	213,490	222,272
10-22	Retirement Contributions	932,326	1,048,744
10-23	Life & Health Insurance	694,007	760,918
10-24	Workers' Compensation	24,016	16,670
	Totals	\$ 4,653,469	\$ 4,953,140
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	80	-
52	Operating Supplies	2,230	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	-
	Totals	\$ 3,310	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Information Technology		Cost Center: 4000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,226,726	\$ 1,285,258	\$ 1,379,885
Operating Expenses	117,241	127,730	117,880
Capital Outlay	-	-	-
Total	\$ 1,343,967	\$ 1,412,988	\$ 1,497,765
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	878,582	955,183
10-13	Other Salaries & Wages	-	-
10-14	Overtime	23,776	38,740
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	69,141	76,135
10-22	Retirement Contributions	184,470	172,365
10-23	Life & Health Insurance	122,565	131,602
10-24	Workers' Compensation	6,724	5,860
	Totals	\$ 1,285,258	\$ 1,379,885
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	50,530	-
35	Investigations	-	-
40	Travel	33,550	39,920
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	240
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	6,000	6,000
54	Books/Subscriptions/Dues	1,100	2,150
55	Training	36,150	69,170
	Totals	\$ 127,730	\$ 117,880
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: IT Solutions Development		Cost Center: 4100	
Division			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,249,972	\$ 1,424,686	\$ 1,751,862
Operating Expenses	6,384,795	6,277,190	7,544,610
Capital Outlay	1,959,966	635,690	1,229,700
Total	\$ 9,594,733	\$ 8,337,566	\$ 10,526,172
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	968,994	1,227,306
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	74,122	93,884
10-22	Retirement Contributions	143,084	166,344
10-23	Life & Health Insurance	230,801	255,118
10-24	Workers' Compensation	7,685	9,210
	Totals	\$ 1,424,686	\$ 1,751,862
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	20,730
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	26,820	30,260
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	1,300	1,300
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,223,580	6,092,260
51	Office Supplies/Small Tools & Equip	1,023,940	1,398,760
52	Operating Supplies	650	400
54	Books/Subscriptions/Dues	750	750
55	Training	-	-
	Totals	\$ 6,277,190	\$ 7,544,610
	<u>Capital Outlay</u>		
64	Equipment	\$ 635,690	\$ 1,229,700

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: IT Support Center Division		Cost Center: 4200	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 777,889	\$ 908,683	\$ 1,004,985
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 777,889	\$ 908,683	\$ 1,004,985
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	566,233	636,737
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	43,397	48,800
10-22	Retirement Contributions	83,535	80,649
10-23	Life & Health Insurance	206,872	230,859
10-24	Workers' Compensation	8,646	7,940
	Totals	\$ 908,683	\$ 1,004,985
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: IT Security & Communications Division		Cost Center: 4300	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,318,748	\$ 1,503,617	\$ 1,569,514
Operating Expenses	1,165,097	1,454,380	6,226,870
Capital Outlay	1,473,583	835,480	806,040
Total	\$ 3,957,428	\$ 3,793,477	\$ 8,602,424
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,054,285	1,102,660
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	80,917	84,711
10-22	Retirement Contributions	164,885	150,582
10-23	Life & Health Insurance	192,962	220,671
10-24	Workers' Compensation	10,568	10,890
	Totals	\$ 1,503,617	\$ 1,569,514
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,370	9,370
41	Communication Services	1,410	1,410
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	343,000	350,000
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	419,900	5,148,410
51	Office Supplies/Small Tools & Equip	636,180	664,600
52	Operating Supplies	17,310	18,010
54	Books/Subscriptions/Dues	3,290	3,550
55	Training	23,700	31,420
	Totals	\$ 1,454,380	\$ 6,226,870
	<u>Capital Outlay</u>		
64	Equipment	\$ 835,480	\$ 806,040

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 1,486,186		\$ 1,698,262		\$ 1,829,279	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 1,486,186		\$ 1,698,262		\$ 1,829,279	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				1,159,429		1,279,554
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				-		-
10-16	Holiday Pay				-		-
10-21	FICA Taxes				88,791		97,978
10-22	Retirement Contributions				171,123		162,082
10-23	Life & Health Insurance				268,351		279,615
10-24	Workers' Compensation				10,568		10,050
	Totals			\$	1,698,262	\$	1,829,279
	<u>Operating Expenses</u>						
31	Professional Services			\$	-	\$	-
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				-		-
41	Communication Services				-		-
42	Transportation				-		-
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				-		-
47	Printing & Binding				-		-
48	Public Service Activities				-		-
49	Other Charges & Obligations				-		-
51	Office Supplies/Small Tools & Equip				-		-
52	Operating Supplies				-		-
54	Books/Subscriptions/Dues				-		-
55	Training				-		-
	Totals			\$	-	\$	-
	<u>Capital Outlay</u>						
64	Equipment			\$	-	\$	-

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Patrol Operations		Cost Center: 5000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 5,307,931	\$ 8,806,916	\$ 8,443,082
Operating Expenses	4,733,095	5,036,905	821,710
Capital Outlay	-	-	-
Total	\$ 10,041,026	\$ 13,843,821	\$ 9,264,792
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,026,286	1,986,306
10-13	Other Salaries & Wages	-	-
10-14	Overtime	3,694,803	3,428,800
10-15	Salary Incentives	11,830	10,986
10-16	Holiday Pay	40,600	71,270
10-21	FICA Taxes	441,631	420,863
10-22	Retirement Contributions	2,043,244	2,084,777
10-23	Life & Health Insurance	525,653	418,790
10-24	Workers' Compensation	22,869	21,290
	Totals	\$ 8,806,916	\$ 8,443,082
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	12,580	2,010
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	2,000	-
47	Printing & Binding	80	80
48	Public Service Activities	-	-
49	Other Charges & Obligations	4,325,700	-
51	Office Supplies/Small Tools & Equip	240,285	334,910
52	Operating Supplies	449,120	480,690
54	Books/Subscriptions/Dues	640	390
55	Training	6,380	3,630
	Totals	\$ 5,036,905	\$ 821,710
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Negotiator Response Team		Cost Center: 5111	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	12,812	22,140	16,880
Capital Outlay	-	-	-
Total	\$ 12,812	\$ 22,140	\$ 16,880
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,810	7,790
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,900	-
51	Office Supplies/Small Tools & Equip	980	880
52	Operating Supplies	300	500
54	Books/Subscriptions/Dues	1,170	1,170
55	Training	5,980	6,540
	Totals	\$ 22,140	\$ 16,880
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: SWAT Team		Cost Center: 5134	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 302,986	\$ 347,681	\$ 138,772
Operating Expenses	126,944	129,700	183,320
Capital Outlay	5,881	1,139,880	281,370
Total	\$ 435,811	\$ 1,617,261	\$ 603,462
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	213,577	84,458
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	16,384	6,552
10-22	Retirement Contributions	63,214	30,457
10-23	Life & Health Insurance	51,981	15,257
10-24	Workers' Compensation	1,921	840
	Totals	\$ 347,681	\$ 138,772
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	29,290	30,230
41	Communication Services	-	-
42	Transportation	400	200
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,500	2,500
47	Printing & Binding	40	20
48	Public Service Activities	420	300
49	Other Charges & Obligations	25,050	30,020
51	Office Supplies/Small Tools & Equip	22,140	63,130
52	Operating Supplies	35,680	36,760
54	Books/Subscriptions/Dues	1,000	660
55	Training	13,180	19,500
	Totals	\$ 129,700	\$ 183,320
	<u>Capital Outlay</u>		
64	Equipment	\$ 1,139,880	\$ 281,370

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Patrol-Central District Division		Cost Center: 5100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 31,613,546	\$ 31,429,415	\$ 32,771,266
Operating Expenses	47,734	120,500	167,070
Capital Outlay	-	-	-
Total	\$ 31,661,280	\$ 31,549,915	\$ 32,938,336
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	17,872,790	18,412,727
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	107,543	106,470
10-16	Holiday Pay	1,014,470	868,790
10-21	FICA Taxes	1,454,607	1,485,628
10-22	Retirement Contributions	6,630,387	7,147,035
10-23	Life & Health Insurance	4,154,856	4,630,916
10-24	Workers' Compensation	194,762	119,700
	Totals	\$ 31,429,415	\$ 32,771,266
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	100	100
35	Investigations	-	-
40	Travel	10,640	13,680
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	6,010	7,380
47	Printing & Binding	5,000	5,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,730	11,350
52	Operating Supplies	71,020	116,610
54	Books/Subscriptions/Dues	-	-
55	Training	15,000	12,950
	Totals	\$ 120,500	\$ 167,070
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: CDS Community Policing		Cost Center: 5110	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 627,157	\$ 638,518	\$ 621,887
Operating Expenses	2,593	4,690	4,720
Capital Outlay	-	-	-
Total	\$ 629,750	\$ 643,208	\$ 626,607
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	395,773	369,390
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	966
10-16	Holiday Pay	2,580	470
10-21	FICA Taxes	30,566	28,369
10-22	Retirement Contributions	99,475	83,582
10-23	Life & Health Insurance	104,113	134,920
10-24	Workers' Compensation	4,804	4,190
	Totals	\$ 638,518	\$ 621,887
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	590	620
52	Operating Supplies	4,100	4,100
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 4,690	\$ 4,720
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Community Policing Unit		Cost Center: 5112	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,110,511	\$ 3,134,429	\$ 3,159,291
Operating Expenses	15,027	12,860	15,920
Capital Outlay	-	10,500	10,600
Total	\$ 3,125,538	\$ 3,157,789	\$ 3,185,811
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,800,137	1,805,786
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,623	8,813
10-16	Holiday Pay	31,680	27,190
10-21	FICA Taxes	141,083	140,920
10-22	Retirement Contributions	636,164	624,864
10-23	Life & Health Insurance	495,529	534,128
10-24	Workers' Compensation	19,213	17,590
	Totals	\$ 3,134,429	\$ 3,159,291
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	890	1,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	1,500	1,900
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,630	3,150
52	Operating Supplies	5,710	6,930
54	Books/Subscriptions/Dues	230	460
55	Training	1,900	1,900
	Totals	\$ 12,860	\$ 15,920
	<u>Capital Outlay</u>		
64	Equipment	\$ 10,500	\$ 10,600

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Safe Harbor Unit		Cost Center: 5347	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 289,089	\$ 521,765	\$ 382,296
Operating Expenses	2,638	2,550	1,680
Capital Outlay	-	-	-
Total	\$ 291,727	\$ 524,315	\$ 383,976
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	308,888	205,476
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	362	363
10-16	Holiday Pay	1,730	4,010
10-21	FICA Taxes	23,796	16,046
10-22	Retirement Contributions	110,816	74,394
10-23	Life & Health Insurance	75,213	80,327
10-24	Workers' Compensation	960	1,680
	Totals	\$ 521,765	\$ 382,296
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	480	200
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	540	420
52	Operating Supplies	1,530	1,060
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 2,550	\$ 1,680
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Patrol-North District Division		Cost Center: 5200	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 20,522,596	\$ 20,909,903	\$ 20,342,135
Operating Expenses	17,190	24,910	27,580
Capital Outlay	-	-	-
Total	\$ 20,539,786	\$ 20,934,813	\$ 20,369,715
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	11,776,052	11,331,302
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	72,308	76,172
10-16	Holiday Pay	623,110	504,630
10-21	FICA Taxes	955,340	910,613
10-22	Retirement Contributions	4,313,772	4,433,185
10-23	Life & Health Insurance	3,055,003	3,017,663
10-24	Workers' Compensation	114,318	68,570
	Totals	\$ 20,909,903	\$ 20,342,135
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	250	250
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	1,610	2,670
47	Printing & Binding	3,150	3,150
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,000	3,150
52	Operating Supplies	8,890	9,550
54	Books/Subscriptions/Dues	20	40
55	Training	7,870	8,650
	Totals	\$ 24,910	\$ 27,580
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: NDS Community Policing		Cost Center: 5210	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,673,506	\$ 2,688,743	\$ 2,819,315
Operating Expenses	15,864	24,070	22,280
Capital Outlay	-	12,400	6,200
Total	\$ 2,689,370	\$ 2,725,213	\$ 2,847,795
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,551,025	1,602,645
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,468	12,796
10-16	Holiday Pay	23,830	18,210
10-21	FICA Taxes	121,435	125,050
10-22	Retirement Contributions	529,602	578,575
10-23	Life & Health Insurance	435,051	466,959
10-24	Workers' Compensation	16,332	15,080
	Totals	\$ 2,688,743	\$ 2,819,315
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	5,160	5,160
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	2,000	2,480
47	Printing & Binding	1,000	1,790
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,460	-
51	Office Supplies/Small Tools & Equip	6,550	5,160
52	Operating Supplies	4,220	4,340
54	Books/Subscriptions/Dues	60	80
55	Training	1,500	3,150
	Totals	\$ 24,070	\$ 22,280
	<u>Capital Outlay</u>		
64	Equipment	\$ 12,400	\$ 6,200

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Special Operations		Cost Center: 5300	
Division			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,216,651	\$ 324,583	\$ 333,264
Operating Expenses	36,106	3,730	600
Capital Outlay	-	-	-
Total	\$ 1,252,757	\$ 328,313	\$ 333,864
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	200,631	207,429
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,394	15,959
10-22	Retirement Contributions	43,439	64,527
10-23	Life & Health Insurance	62,594	42,461
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 324,583	\$ 333,264
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,280	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	160	160
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	280	280
52	Operating Supplies	160	160
54	Books/Subscriptions/Dues	-	-
55	Training	850	-
	Totals	\$ 3,730	\$ 600
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Patrol Support		Cost Center: 5330	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 255,492	\$ 225,960	\$ 229,715
Operating Expenses	2,083	3,550	3,490
Capital Outlay	-	-	-
Total	\$ 257,575	\$ 229,510	\$ 233,205
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	131,513	129,815
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,087
10-16	Holiday Pay	-	720
10-21	FICA Taxes	10,108	10,064
10-22	Retirement Contributions	45,285	46,819
10-23	Life & Health Insurance	37,490	40,370
10-24	Workers' Compensation	960	840
	Totals	\$ 225,960	\$ 229,715
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,280	2,310
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	150	150
52	Operating Supplies	260	170
54	Books/Subscriptions/Dues	-	-
55	Training	850	850
	Totals	\$ 3,550	\$ 3,490
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Canine Unit		Cost Center:		5331	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	2,853,416	\$	2,705,093	\$	2,980,428	
Operating Expenses		78,990		85,190		94,990	
Capital Outlay		42,000		30,000		16,600	
Total	\$	2,974,406	\$	2,820,283	\$	3,092,018	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,527,026		1,627,077	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			8,691		7,605	
10-16	Holiday Pay			71,810		69,600	
10-21	FICA Taxes			123,026		130,350	
10-22	Retirement Contributions			554,130		655,072	
10-23	Life & Health Insurance			406,000		477,324	
10-24	Workers' Compensation			14,410		13,400	
	Totals		\$	2,705,093	\$	2,980,428	
	<u>Operating Expenses</u>						
31	Professional Services		\$	30,000	\$	32,000	
32	Accounting & Auditing			-		-	
34	Contractual Services			3,800		2,250	
35	Investigations			-		-	
40	Travel			10,080		14,280	
41	Communication Services			-		-	
42	Transportation			50		50	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			160		40	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			4,110		4,360	
52	Operating Supplies			33,450		36,560	
54	Books/Subscriptions/Dues			1,200		1,500	
55	Training			2,340		3,950	
	Totals		\$	85,190	\$	94,990	
	<u>Capital Outlay</u>						
64	Equipment		\$	30,000	\$	16,600	

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Marine & Environmental Lands Unit		Cost Center: 5333	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,509,643	\$ 2,364,761	\$ 2,508,555
Operating Expenses	344,411	329,278	310,038
Capital Outlay	428,407	56,500	-
Total	\$ 3,282,461	\$ 2,750,539	\$ 2,818,593
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,340,994	1,408,605
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,054	7,605
10-16	Holiday Pay	51,750	51,330
10-21	FICA Taxes	107,352	112,348
10-22	Retirement Contributions	454,571	450,985
10-23	Life & Health Insurance	386,630	465,112
10-24	Workers' Compensation	14,410	12,570
	Totals	\$ 2,364,761	\$ 2,508,555
	<u>Operating Expenses</u>		
31	Professional Services	\$ 780	\$ 1,300
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	8,990	9,080
41	Communication Services	1,270	1,270
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	1,420	1,420
45	Insurance	-	-
46	Repair & Maintenance	58,020	56,660
47	Printing & Binding	450	350
48	Public Service Activities	-	-
49	Other Charges & Obligations	2,100	2,100
51	Office Supplies/Small Tools & Equip	8,460	13,250
52	Operating Supplies	237,938	214,188
54	Books/Subscriptions/Dues	940	1,020
55	Training	8,910	9,400
	Totals	\$ 329,278	\$ 310,038
	<u>Capital Outlay</u>		
64	Equipment	\$ 56,500	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Underwater Search & Recovery Unit		Cost Center: 5337	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	31,667	42,940	40,670
Capital Outlay	-	52,350	22,680
Total	\$ 31,667	\$ 95,290	\$ 63,350
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,130	7,020
41	Communication Services	-	-
42	Transportation	200	300
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	8,500	10,370
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	20,810	16,110
52	Operating Supplies	1,870	1,350
54	Books/Subscriptions/Dues	430	1,120
55	Training	4,000	4,400
	Totals	\$ 42,940	\$ 40,670
	<u>Capital Outlay</u>		
64	Equipment	\$ 52,350	\$ 22,680

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Flight Unit		Cost Center: 5350	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,852,531	\$ 2,622,611	\$ 2,942,158
Operating Expenses	1,193,927	1,448,312	1,430,756
Capital Outlay	1,200,308	754,410	1,332,800
Total	\$ 5,246,766	\$ 4,825,333	\$ 5,705,714
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,552,793	1,744,804
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	7,001	9,658
10-16	Holiday Pay	61,070	59,490
10-21	FICA Taxes	124,245	139,221
10-22	Retirement Contributions	513,897	595,312
10-23	Life & Health Insurance	350,156	379,433
10-24	Workers' Compensation	13,449	14,240
	Totals	\$ 2,622,611	\$ 2,942,158
	<u>Operating Expenses</u>		
31	Professional Services	\$ 7,100	\$ 2,100
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	41,400	58,940
41	Communication Services	-	-
42	Transportation	4,000	4,000
43	Utility Services	-	-
44	Rentals & Leases	193,330	77,460
45	Insurance	-	-
46	Repair & Maintenance	406,410	507,140
47	Printing & Binding	150	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	214,370	255,510
51	Office Supplies/Small Tools & Equip	11,550	7,210
52	Operating Supplies	354,582	289,086
54	Books/Subscriptions/Dues	6,710	6,750
55	Training	208,710	222,510
	Totals	\$ 1,448,312	\$ 1,430,756
	<u>Capital Outlay</u>		
64	Equipment	\$ 754,410	\$ 1,332,800

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Special Services		Cost Center: 5340	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 225,189	\$ 196,470	\$ 224,095
Operating Expenses	1,376	2,810	3,090
Capital Outlay	-	-	-
Total	\$ 226,565	\$ 199,280	\$ 227,185
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	126,033	126,202
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	241	1,570
10-16	Holiday Pay	-	-
10-21	FICA Taxes	9,660	9,772
10-22	Retirement Contributions	44,984	45,388
10-23	Life & Health Insurance	14,592	40,323
10-24	Workers' Compensation	960	840
	Totals	\$ 196,470	\$ 224,095
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,100	2,010
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	280	200
52	Operating Supplies	50	30
54	Books/Subscriptions/Dues	-	-
55	Training	1,370	840
	Totals	\$ 2,810	\$ 3,090
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Selective Traffic		Cost Center:		5327	
Enforcement Program Unit							
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 360,783		\$ 1,371,191		\$ 862,860	
Operating Expenses		128,140		188,070		184,940	
Capital Outlay		-		-		-	
Total		\$ 488,923		\$ 1,559,261		\$ 1,047,800	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				838,532		523,464
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				1,569		1,690
10-16	Holiday Pay				1,230		6,120
10-21	FICA Taxes				64,359		40,724
10-22	Retirement Contributions				286,094		168,798
10-23	Life & Health Insurance				177,487		117,034
10-24	Workers' Compensation				1,920		5,030
	Totals			\$	1,371,191	\$	862,860
	<u>Operating Expenses</u>						
31	Professional Services			\$	70,000	\$	65,000
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				52,390		56,700
41	Communication Services				-		-
42	Transportation				1,410		1,440
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				6,650		6,900
47	Printing & Binding				320		80
48	Public Service Activities				-		-
49	Other Charges & Obligations				3,720		3,800
51	Office Supplies/Small Tools & Equip				10,400		5,990
52	Operating Supplies				12,510		9,100
54	Books/Subscriptions/Dues				-		-
55	Training				30,670		35,930
	Totals			\$	188,070	\$	184,940
	<u>Capital Outlay</u>						
64	Equipment			\$	-	\$	-

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Special Events Unit		Cost Center: 5339	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 861,283	\$ 388,978	\$ 357,301
Operating Expenses	25,421	20,330	18,170
Capital Outlay	5,459	-	-
Total	\$ 892,163	\$ 409,308	\$ 375,471
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	211,944	198,540
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,056	2,053
10-16	Holiday Pay	1,530	1,080
10-21	FICA Taxes	16,497	15,426
10-22	Retirement Contributions	80,149	71,739
10-23	Life & Health Insurance	73,998	66,783
10-24	Workers' Compensation	2,804	1,680
	Totals	\$ 388,978	\$ 357,301
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	2,470	2,660
35	Investigations	-	-
40	Travel	1,180	4,800
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	1,330	-
47	Printing & Binding	600	630
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	8,420	5,500
52	Operating Supplies	4,600	1,350
54	Books/Subscriptions/Dues	1,000	2,500
55	Training	730	730
	Totals	\$ 20,330	\$ 18,170
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Airport Unit		Cost Center: 5355	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,881,456	\$ 2,630,280	\$ 2,815,838
Operating Expenses	3,948	3,300	6,350
Capital Outlay	-	-	-
Total	\$ 2,885,404	\$ 2,633,580	\$ 2,822,188
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,487,166	1,683,324
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,141	9,778
10-16	Holiday Pay	97,800	87,100
10-21	FICA Taxes	122,097	136,273
10-22	Retirement Contributions	450,901	457,929
10-23	Life & Health Insurance	445,553	425,524
10-24	Workers' Compensation	16,622	15,910
	Totals	\$ 2,630,280	\$ 2,815,838
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	2,450
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	130	130
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	330	330
52	Operating Supplies	790	840
54	Books/Subscriptions/Dues	450	650
55	Training	1,600	1,950
	Totals	\$ 3,300	\$ 6,350
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Field Training Unit		Cost Center: 5131	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 331,313	\$ 339,547	\$ 369,133
Operating Expenses	11,648	36,490	39,780
Capital Outlay	-	-	-
Total	\$ 342,961	\$ 376,037	\$ 408,913
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	206,058	216,488
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,811	1,570
10-16	Holiday Pay	-	440
10-21	FICA Taxes	15,994	16,727
10-22	Retirement Contributions	74,162	77,705
10-23	Life & Health Insurance	39,601	54,523
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 339,547	\$ 369,133
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,130	8,070
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	220	240
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	820	870
52	Operating Supplies	9,540	9,900
54	Books/Subscriptions/Dues	-	-
55	Training	19,780	20,700
	Totals	\$ 36,490	\$ 39,780
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Reserve Deputy Unit		Cost Center: 5132	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 31,979	\$ -	\$ -
Operating Expenses	10	1,030	780
Capital Outlay	-	-	-
Total	\$ 31,989	\$ 1,030	\$ 780
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	580	320
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	110	120
52	Operating Supplies	340	340
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,030	\$ 780
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Investigative Operations		Cost Center: 6000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 419,447	\$ 1,475,906	\$ 1,352,203
Operating Expenses	141,270	190,340	82,310
Capital Outlay	-	-	-
Total	\$ 560,717	\$ 1,666,246	\$ 1,434,513
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	249,784	267,204
10-13	Other Salaries & Wages	-	-
10-14	Overtime	733,491	631,460
10-15	Salary Incentives	1,207	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	75,312	68,840
10-22	Retirement Contributions	339,097	301,206
10-23	Life & Health Insurance	75,094	80,605
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 1,475,906	\$ 1,352,203
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	89,000	-
35	Investigations	-	-
40	Travel	7,380	3,420
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	930	1,110
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	91,000	76,150
54	Books/Subscriptions/Dues	630	730
55	Training	1,300	800
	Totals	\$ 190,340	\$ 82,310
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Criminal Investigation Division		Cost Center: 6100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 230,958	\$ 235,759	\$ 242,166
Operating Expenses	70,040	144,200	122,360
Capital Outlay	14,031	-	-
Total	\$ 315,029	\$ 379,959	\$ 364,526
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	158,598	164,939
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,318	12,802
10-22	Retirement Contributions	57,041	59,147
10-23	Life & Health Insurance	5,635	3,230
10-24	Workers' Compensation	960	840
	Totals	\$ 235,759	\$ 242,166
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	77,470	79,300
35	Investigations	6,000	6,000
40	Travel	33,600	15,100
41	Communication Services	-	-
42	Transportation	150	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	350	410
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,710	14,590
52	Operating Supplies	4,030	3,520
54	Books/Subscriptions/Dues	800	950
55	Training	9,090	2,390
	Totals	\$ 144,200	\$ 122,360
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Property Crimes		Cost Center: 6110	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 300,727	\$ 300,693	\$ 330,097
Operating Expenses	3,001	3,330	3,990
Capital Outlay	-	-	-
Total	\$ 303,728	\$ 304,023	\$ 334,087
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	185,763	199,231
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,569	1,570
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,338	15,354
10-22	Retirement Contributions	56,902	57,907
10-23	Life & Health Insurance	40,200	54,355
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 300,693	\$ 330,097
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,940	2,390
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,390	1,600
	Totals	\$ 3,330	\$ 3,990
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Burglary & Pawn Unit		Cost Center: 6111	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,448,369	\$ 2,821,146	\$ 2,962,349
Operating Expenses	9,661	20,240	25,880
Capital Outlay	-	-	-
Total	\$ 2,458,030	\$ 2,841,386	\$ 2,988,229
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,623,932	1,644,879
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	14,244	12,675
10-16	Holiday Pay	12,670	10,940
10-21	FICA Taxes	126,404	127,627
10-22	Retirement Contributions	584,857	644,262
10-23	Life & Health Insurance	444,629	507,726
10-24	Workers' Compensation	14,410	14,240
	Totals	\$ 2,821,146	\$ 2,962,349
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	11,450	15,810
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	2,480	2,940
54	Books/Subscriptions/Dues	1,280	1,430
55	Training	5,030	5,700
	Totals	\$ 20,240	\$ 25,880
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Economic Crimes Unit		Cost Center: 6116	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,714,387	\$ 2,035,135	\$ 1,987,754
Operating Expenses	5,741	12,330	17,550
Capital Outlay	-	-	-
Total	\$ 1,720,128	\$ 2,047,465	\$ 2,005,304
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,233,198	1,163,281
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,657	9,658
10-16	Holiday Pay	7,540	6,980
10-21	FICA Taxes	95,920	90,435
10-22	Retirement Contributions	403,256	362,052
10-23	Life & Health Insurance	274,996	345,298
10-24	Workers' Compensation	10,568	10,050
	Totals	\$ 2,035,135	\$ 1,987,754
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,400	11,420
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	110	630
55	Training	4,820	5,500
	Totals	\$ 12,330	\$ 17,550
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Crimes Against Persons		Cost Center:		6120	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	698,872	\$	749,661	\$	713,334	
Operating Expenses		20,545		32,170		38,870	
Capital Outlay		-		-		-	
Total	\$	719,417	\$	781,831	\$	752,204	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		452,322		446,561		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		2,052		2,053		
10-16	Holiday Pay		2,480		2,270		
10-21	FICA Taxes		35,026		34,590		
10-22	Retirement Contributions		114,810		111,818		
10-23	Life & Health Insurance		138,167		111,852		
10-24	Workers' Compensation		4,804		4,190		
	Totals	\$	749,661	\$	713,334		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		5,000		10,000		
35	Investigations		2,190		3,040		
40	Travel		1,940		2,390		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		300		300		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		18,000		18,200		
51	Office Supplies/Small Tools & Equip		3,000		3,000		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		1,390		1,140		
55	Training		350		800		
	Totals	\$	32,170	\$	38,870		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	2,887,627	\$	2,769,767	\$	3,211,814	
Operating Expenses		47,850		41,770		52,180	
Capital Outlay		-		-		-	
Total	\$	2,935,477	\$	2,811,537	\$	3,263,994	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,641,862		1,886,725		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		11,589		14,848		
10-16	Holiday Pay		18,640		20,010		
10-21	FICA Taxes		127,998		147,187		
10-22	Retirement Contributions		579,780		719,286		
10-23	Life & Health Insurance		375,488		409,518		
10-24	Workers' Compensation		14,410		14,240		
	Totals	\$	2,769,767	\$	3,211,814		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		27,740		37,510		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		990		1,050		
55	Training		13,040		13,620		
	Totals	\$	41,770	\$	52,180		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Crimes Against Children		Cost Center: 6123	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,929,476	\$ 2,005,630	\$ 1,886,725
Operating Expenses	23,193	26,270	28,680
Capital Outlay	-	-	-
Total	\$ 1,952,669	\$ 2,031,900	\$ 1,915,405
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,219,811	1,096,883
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,347	9,537
10-16	Holiday Pay	12,360	9,570
10-21	FICA Taxes	95,087	85,379
10-22	Retirement Contributions	424,766	408,962
10-23	Life & Health Insurance	230,731	267,184
10-24	Workers' Compensation	11,528	9,210
	Totals	\$ 2,005,630	\$ 1,886,725
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	16,270	20,720
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,000	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	7,000	7,960
	Totals	\$ 26,270	\$ 28,680
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Cyber Section		Cost Center: 6150	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 337,931
Operating Expenses	-	-	13,180
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 351,111
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	220,136
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	16,938
10-22	Retirement Contributions	-	68,970
10-23	Life & Health Insurance	-	28,999
10-24	Workers' Compensation	-	1,680
	Totals	\$ -	\$ 337,931
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	7,590
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	500
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	5,090
	Totals	\$ -	\$ 13,180
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Cyber Investigations Unit		Cost Center: 6151	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 1,286,955
Operating Expenses	-	-	174,610
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 1,461,565
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	768,082
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	8,571
10-16	Holiday Pay	-	700
10-21	FICA Taxes	-	59,454
10-22	Retirement Contributions	-	256,405
10-23	Life & Health Insurance	-	187,043
10-24	Workers' Compensation	-	6,700
	Totals	\$ -	\$ 1,286,955
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	14,360
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	105,000
51	Office Supplies/Small Tools & Equip	-	4,500
52	Operating Supplies	-	8,250
54	Books/Subscriptions/Dues	-	-
55	Training	-	42,500
	Totals	\$ -	\$ 174,610
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Digital Forensics Unit		Cost Center: 6152	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,272,377	\$ 1,220,423	\$ 1,939,860
Operating Expenses	553,290	429,490	843,560
Capital Outlay	61,646	61,920	-
Total	\$ 1,887,313	\$ 1,711,833	\$ 2,783,420
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	707,707	1,109,113
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	7,484	9,778
10-16	Holiday Pay	7,460	8,040
10-21	FICA Taxes	55,280	86,190
10-22	Retirement Contributions	246,751	384,735
10-23	Life & Health Insurance	189,017	332,794
10-24	Workers' Compensation	6,724	9,210
	Totals	\$ 1,220,423	\$ 1,939,860
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	22,210	42,600
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	317,590	695,960
51	Office Supplies/Small Tools & Equip	2,000	2,000
52	Operating Supplies	7,800	10,300
54	Books/Subscriptions/Dues	820	1,160
55	Training	78,570	91,040
	Totals	\$ 429,490	\$ 843,560
	<u>Capital Outlay</u>		
64	Equipment	\$ 61,920	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Narcotics Division		Cost Center: 6500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 325,079	\$ 332,276	\$ 380,026
Operating Expenses	314,896	339,430	357,660
Capital Outlay	8,692	31,200	74,100
Total	\$ 648,667	\$ 702,906	\$ 811,786
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	218,411	237,058
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	16,713	18,138
10-22	Retirement Contributions	45,933	67,852
10-23	Life & Health Insurance	49,298	55,298
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 332,276	\$ 380,026
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	240	240
35	Investigations	280,000	280,000
40	Travel	-	-
41	Communication Services	38,220	53,000
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,280	1,540
51	Office Supplies/Small Tools & Equip	3,850	3,690
52	Operating Supplies	15,440	18,740
54	Books/Subscriptions/Dues	-	50
55	Training	-	-
	Totals	\$ 339,430	\$ 357,660
	<u>Capital Outlay</u>		
64	Equipment	\$ 31,200	\$ 74,100

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Technical Operations Unit		Cost Center: 6514	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 743,548	\$ 733,468	\$ 349,140
Operating Expenses	119,654	210,700	136,250
Capital Outlay	5,948	26,280	-
Total	\$ 869,150	\$ 970,448	\$ 485,390
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	426,380	213,631
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	241	1,208
10-16	Holiday Pay	2,570	3,340
10-21	FICA Taxes	32,835	16,692
10-22	Retirement Contributions	138,582	77,401
10-23	Life & Health Insurance	129,017	35,188
10-24	Workers' Compensation	3,843	1,680
	Totals	\$ 733,468	\$ 349,140
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	90	120
35	Investigations	-	-
40	Travel	16,930	5,660
41	Communication Services	22,320	23,100
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,850	2,850
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	122,740	72,000
51	Office Supplies/Small Tools & Equip	17,820	22,410
52	Operating Supplies	5,000	5,000
54	Books/Subscriptions/Dues	450	110
55	Training	22,500	5,000
	Totals	\$ 210,700	\$ 136,250
	<u>Capital Outlay</u>		
64	Equipment	\$ 26,280	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Narcotics Investigation		Cost Center: 6520	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 4,594,708	\$ 4,885,504	\$ 5,066,218
Operating Expenses	5,889	10,250	13,880
Capital Outlay	-	-	-
Total	\$ 4,600,597	\$ 4,895,754	\$ 5,080,098
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,870,552	2,861,337
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	17,383	14,848
10-16	Holiday Pay	26,770	42,760
10-21	FICA Taxes	222,848	223,366
10-22	Retirement Contributions	1,029,750	1,130,649
10-23	Life & Health Insurance	694,185	768,968
10-24	Workers' Compensation	24,016	24,290
	Totals	\$ 4,885,504	\$ 5,066,218
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	4,250	8,180
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	6,000	5,700
	Totals	\$ 10,250	\$ 13,880
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Tactical Investigations		Cost Center: 6530	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,739,385	\$ 3,567,839	\$ 3,719,311
Operating Expenses	4,319	33,060	69,020
Capital Outlay	-	-	-
Total	\$ 3,743,704	\$ 3,600,899	\$ 3,788,331
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,104,970	2,131,828
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,347	11,348
10-16	Holiday Pay	34,360	12,090
10-21	FICA Taxes	164,677	164,847
10-22	Retirement Contributions	760,765	831,495
10-23	Life & Health Insurance	473,468	550,953
10-24	Workers' Compensation	18,252	16,750
	Totals	\$ 3,567,839	\$ 3,719,311
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	10,000	10,000
35	Investigations	-	-
40	Travel	2,000	9,780
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,300	1,400
51	Office Supplies/Small Tools & Equip	5,900	30,700
52	Operating Supplies	3,860	4,760
54	Books/Subscriptions/Dues	-	-
55	Training	9,800	12,180
	Totals	\$ 33,060	\$ 69,020
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Department of Detention & Corrections		Cost Center: 7000	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 7,184,647	\$ 12,500,589	\$ 14,120,414
Operating Expenses	9,788,986	10,985,270	10,810,330
Capital Outlay	5,440	71,660	-
Total	\$ 16,979,073	\$ 23,557,519	\$ 24,930,744
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,807,642	2,895,123
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,777,553	6,537,150
10-15	Salary Incentives	5,432	3,260
10-16	Holiday Pay	69,570	29,430
10-21	FICA Taxes	662,348	724,518
10-22	Retirement Contributions	2,630,367	3,407,290
10-23	Life & Health Insurance	527,447	507,303
10-24	Workers' Compensation	20,230	16,340
	Totals	\$ 12,500,589	\$ 14,120,414
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	160	80
34	Contractual Services	10,363,420	10,161,670
35	Investigations	-	-
40	Travel	76,060	89,750
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	2,990	2,990
46	Repair & Maintenance	8,120	12,330
47	Printing & Binding	150	130
48	Public Service Activities	-	-
49	Other Charges & Obligations	8,500	19,260
51	Office Supplies/Small Tools & Equip	32,560	45,840
52	Operating Supplies	456,320	434,540
54	Books/Subscriptions/Dues	3,260	3,260
55	Training	33,730	40,480
	Totals	\$ 10,985,270	\$ 10,810,330
	<u>Capital Outlay</u>		
64	Equipment	\$ 71,660	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Detention - South Division		Cost Center: 7100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 34,726,681	\$ 35,693,715	\$ 36,988,102
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 34,726,681	\$ 35,693,715	\$ 36,988,102
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	20,604,254	21,210,726
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	61,443	62,048
10-16	Holiday Pay	895,460	851,410
10-21	FICA Taxes	1,650,164	1,693,030
10-22	Retirement Contributions	7,140,665	7,787,501
10-23	Life & Health Insurance	5,137,098	5,244,627
10-24	Workers' Compensation	204,631	138,760
	Totals	\$ 35,693,715	\$ 36,988,102
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Detention - Support Services		Cost Center:		7300	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 3,692,429		\$ 3,400,290		\$ 2,098,890	
Operating Expenses		990,241		1,190,920		1,064,080	
Capital Outlay		-		58,000		-	
Total		\$ 4,682,670		\$ 4,649,210		\$ 3,162,970	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,056,160		1,192,055	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			4,587		2,173	
10-16	Holiday Pay			38,290		45,230	
10-21	FICA Taxes			160,559		94,810	
10-22	Retirement Contributions			594,882		392,880	
10-23	Life & Health Insurance			523,903		369,312	
10-24	Workers' Compensation			21,909		2,430	
	Totals		\$	3,400,290	\$	2,098,890	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			50		50	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			15,020		13,860	
47	Printing & Binding			6,070		6,070	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			940		1,060	
51	Office Supplies/Small Tools & Equip			241,820		148,040	
52	Operating Supplies			927,020		895,000	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	1,190,920	\$	1,064,080	
	<u>Capital Outlay</u>						
64	Equipment		\$	58,000	\$	-	

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Visitation Section		Cost Center: 7312	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 725,972	\$ 654,756	\$ -
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 725,972	\$ 654,756	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	414,461	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	14,460	-
10-21	FICA Taxes	32,820	-
10-22	Retirement Contributions	69,803	-
10-23	Life & Health Insurance	118,495	-
10-24	Workers' Compensation	4,717	-
	Totals	\$ 654,756	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Support Services Section		Cost Center: 7320	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 229,164
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 229,164
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	129,815
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	966
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	10,004
10-22	Retirement Contributions	-	50,350
10-23	Life & Health Insurance	-	37,139
10-24	Workers' Compensation	-	890
	Totals	\$ -	\$ 229,164
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		DDC Field Training Unit		Cost Center:		7321	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ -		\$ -		\$ 554,205	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ -		\$ -		\$ 554,205	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		-		-		317,596
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		-		-		362
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		-		-		24,327
10-22	Retirement Contributions		-		-		116,139
10-23	Life & Health Insurance		-		-		88,661
10-24	Workers' Compensation		-		-		7,120
	Totals		\$ -		\$ -		554,205
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		-		-		-
52	Operating Supplies		-		-		-
54	Books/Subscriptions/Dues		-		-		-
55	Training		-		-		-
	Totals		\$ -		\$ -		-
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		-

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Inmate Property Unit		Cost Center: 7322	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,290,653	\$ 1,434,347	\$ 1,516,802
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 1,290,653	\$ 1,434,347	\$ 1,516,802
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	872,948	924,585
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	27,420	28,470
10-21	FICA Taxes	68,971	73,092
10-22	Retirement Contributions	137,560	125,882
10-23	Life & Health Insurance	313,038	350,533
10-24	Workers' Compensation	14,410	14,240
	Totals	\$ 1,434,347	\$ 1,516,802
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: DDC Specialist Unit		Cost Center: 7323	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 1,902,962
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 1,902,962
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	1,142,371
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	3,018
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	87,623
10-22	Retirement Contributions	-	326,675
10-23	Life & Health Insurance	-	331,705
10-24	Workers' Compensation	-	11,570
	Totals	\$ -	\$ 1,902,962
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Safe Harbor Section		Cost Center: 7330	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 1,534,101	\$ 1,812,468	\$ 1,839,942
Operating Expenses	1,161,014	1,003,650	1,008,280
Capital Outlay	-	-	-
Total	\$ 2,695,115	\$ 2,816,118	\$ 2,848,222
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,116,145	1,133,198
10-13	Other Salaries & Wages	-	-
10-14	Overtime	27,622	45,420
10-15	Salary Incentives	966	966
10-16	Holiday Pay	26,050	25,070
10-21	FICA Taxes	89,744	92,501
10-22	Retirement Contributions	235,301	228,082
10-23	Life & Health Insurance	303,191	301,305
10-24	Workers' Compensation	13,449	13,400
	Totals	\$ 1,812,468	\$ 1,839,942
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	559,000	576,420
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	27,760	27,540
52	Operating Supplies	415,690	403,160
54	Books/Subscriptions/Dues	1,000	960
55	Training	-	-
	Totals	\$ 1,003,650	\$ 1,008,280
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Transportation and Program Services Section		Cost Center: 7340	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,565,528	\$ 2,593,572	\$ 639,445
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,565,528	\$ 2,593,572	\$ 639,445
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,571,692	311,770
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,569	364
10-16	Holiday Pay	65,160	80,960
10-21	FICA Taxes	125,424	30,066
10-22	Retirement Contributions	302,009	92,972
10-23	Life & Health Insurance	507,544	122,163
10-24	Workers' Compensation	20,174	1,150
	Totals	\$ 2,593,572	\$ 639,445
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Transportation Unit		Cost Center: 7341	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 265,152
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 265,152
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	167,204
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	603
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	12,838
10-22	Retirement Contributions	-	32,697
10-23	Life & Health Insurance	-	50,030
10-24	Workers' Compensation	-	1,780
	Totals	\$ -	\$ 265,152
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Security Specialist Unit		Cost Center: 7342	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 2,737,310
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 2,737,310
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	1,795,834
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	603
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	137,695
10-22	Retirement Contributions	-	279,635
10-23	Life & Health Insurance	-	500,403
10-24	Workers' Compensation	-	23,140
	Totals	\$ -	\$ 2,737,310
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Custody Management Division		Cost Center: 7400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 311,016	\$ 321,665	\$ 332,988
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 311,016	\$ 321,665	\$ 332,988
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	200,631	209,608
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,207	363
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,440	16,067
10-22	Retirement Contributions	63,234	64,504
10-23	Life & Health Insurance	39,232	40,766
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 321,665	\$ 332,988
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	6,204,254	\$	7,218,943	\$	7,547,790	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	6,204,254	\$	7,218,943	\$	7,547,790	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			4,731,986		4,897,990	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			82,980		121,850	
10-21	FICA Taxes			368,965		384,635	
10-22	Retirement Contributions			730,487		669,173	
10-23	Life & Health Insurance			1,245,151		1,431,352	
10-24	Workers' Compensation			59,374		42,790	
	Totals		\$	7,218,943	\$	7,547,790	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Classification Section	Cost Center:		7430
Account Summary		Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027	
Personnel Services		\$ 3,153,985	\$ 3,520,740	\$ 3,519,611	
Operating Expenses		-	-	-	
Capital Outlay		-	-	-	
Total		\$ 3,153,985	\$ 3,520,740	\$ 3,519,611	
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		2,312,107		2,319,942
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		1,449		1,449
10-16	Holiday Pay		34,030		33,080
10-21	FICA Taxes		179,661		180,116
10-22	Retirement Contributions		399,428		356,439
10-23	Life & Health Insurance		563,324		609,425
10-24	Workers' Compensation		30,741		19,160
	Totals	\$	3,520,740	\$	3,519,611
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		-
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		-
52	Operating Supplies		-		-
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	-	\$	-
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Detention Investigation Unit		Cost Center:		7440	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 1,033,561		\$ 991,269		\$ 1,003,654	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 1,033,561		\$ 991,269		\$ 1,003,654	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		586,654		602,162		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		2,414		3,139		
10-16	Holiday Pay		6,910		4,020		
10-21	FICA Taxes		45,684		46,704		
10-22	Retirement Contributions		201,947		201,472		
10-23	Life & Health Insurance		141,896		141,127		
10-24	Workers' Compensation		5,764		5,030		
	Totals		\$ 991,269		\$ 1,003,654		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department:		Detention - Central Division		Cost Center:		7500	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	32,217,001	\$	33,245,999	\$	34,924,372	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	32,217,001	\$	33,245,999	\$	34,924,372	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		19,060,391		19,656,086		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		53,959		58,667		
10-16	Holiday Pay		826,730		751,320		
10-21	FICA Taxes		1,527,090		1,566,054		
10-22	Retirement Contributions		6,876,975		7,473,355		
10-23	Life & Health Insurance		4,722,172		5,297,190		
10-24	Workers' Compensation		178,682		121,700		
	Totals	\$	33,245,999	\$	34,924,372		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	-	\$	-		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Detention - North Division		Cost Center:		7600	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	27,735,366	\$	29,051,394	\$	30,501,732	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	27,735,366	\$	29,051,394	\$	30,501,732	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		16,688,896		17,311,502		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		56,373		49,855		
10-16	Holiday Pay		698,160		641,200		
10-21	FICA Taxes		1,335,362		1,379,577		
10-22	Retirement Contributions		5,882,172		6,575,585		
10-23	Life & Health Insurance		4,229,041		4,438,983		
10-24	Workers' Compensation		161,390		105,030		
	Totals	\$	29,051,394	\$	30,501,732		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	-	\$	-		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Medical Division		Cost Center: 7610	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 19,796,395	\$ 20,696,023	\$ 24,793,215
Operating Expenses	10,018,542	10,089,960	8,639,890
Capital Outlay	106,872	-	15,000
Total	\$ 29,921,809	\$ 30,785,983	\$ 33,448,105
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	14,094,357	17,120,364
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	419,790	439,430
10-21	FICA Taxes	1,111,323	1,344,562
10-22	Retirement Contributions	2,123,941	2,383,665
10-23	Life & Health Insurance	2,806,729	3,406,964
10-24	Workers' Compensation	139,883	98,230
	Totals	\$ 20,696,023	\$ 24,793,215
	<u>Operating Expenses</u>		
31	Professional Services	\$ 7,200,570	\$ 8,002,200
32	Accounting & Auditing	-	-
34	Contractual Services	2,523,840	341,170
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	300	200
43	Utility Services	12,390	13,400
44	Rentals & Leases	2,000	2,000
45	Insurance	-	-
46	Repair & Maintenance	3,320	3,320
47	Printing & Binding	510	360
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,330	3,200
51	Office Supplies/Small Tools & Equip	18,220	19,300
52	Operating Supplies	323,450	251,780
54	Books/Subscriptions/Dues	2,030	2,960
55	Training	-	-
	Totals	\$ 10,089,960	\$ 8,639,890
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 15,000

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Homeland Security		Cost Center: 8000	
Bureau			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 287,384
Operating Expenses	-	-	178,340
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 465,724
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	166,130
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,449
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	12,820
10-22	Retirement Contributions	-	54,291
10-23	Life & Health Insurance	-	50,914
10-24	Workers' Compensation	-	1,780
	Totals	\$ -	\$ 287,384
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	65,960
35	Investigations	-	-
40	Travel	-	24,970
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	2,000
47	Printing & Binding	-	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	11,700
52	Operating Supplies	-	69,510
54	Books/Subscriptions/Dues	-	800
55	Training	-	3,350
	Totals	\$ -	\$ 178,340
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Threat Management Division		Cost Center: 8400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 241,319	\$ 244,564	\$ 254,461
Operating Expenses	2,515	6,260	6,990
Capital Outlay	-	-	-
Total	\$ 243,834	\$ 250,824	\$ 261,451
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	158,598	164,939
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,208
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,183	12,713
10-22	Retirement Contributions	56,826	59,147
10-23	Life & Health Insurance	15,393	15,614
10-24	Workers' Compensation	960	840
	Totals	\$ 244,564	\$ 254,461
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,120	2,180
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,650	3,320
52	Operating Supplies	220	220
54	Books/Subscriptions/Dues	220	220
55	Training	850	850
	Totals	\$ 6,260	\$ 6,990
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Threat Management Section		Cost Center: 8410	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 291,770	\$ 300,696	\$ 299,681
Operating Expenses	12,191	12,100	13,600
Capital Outlay	-	-	-
Total	\$ 303,961	\$ 312,796	\$ 313,281
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	178,992	183,913
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	724	725
10-16	Holiday Pay	-	170
10-21	FICA Taxes	13,743	14,147
10-22	Retirement Contributions	55,394	56,093
10-23	Life & Health Insurance	49,922	42,953
10-24	Workers' Compensation	1,921	1,680
	Totals	\$ 300,696	\$ 299,681
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	4,600	5,340
35	Investigations	-	-
40	Travel	1,680	1,740
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	350	350
46	Repair & Maintenance	-	-
47	Printing & Binding	500	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,600	2,600
52	Operating Supplies	1,300	2,000
54	Books/Subscriptions/Dues	220	220
55	Training	850	850
	Totals	\$ 12,100	\$ 13,600
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Threat Management Unit		Cost Center: 8411	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,362,427	\$ 3,714,964	\$ 3,661,876
Operating Expenses	9,023	41,550	61,420
Capital Outlay	-	-	-
Total	\$ 3,371,450	\$ 3,756,514	\$ 3,723,296
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,213,884	2,099,708
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	18,106	16,659
10-16	Holiday Pay	21,600	35,290
10-21	FICA Taxes	172,668	164,667
10-22	Retirement Contributions	787,959	813,793
10-23	Life & Health Insurance	484,125	514,169
10-24	Workers' Compensation	16,622	17,590
	Totals	\$ 3,714,964	\$ 3,661,876
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,000	-
35	Investigations	-	-
40	Travel	25,860	43,770
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	750	750
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	580	780
55	Training	13,360	16,120
	Totals	\$ 41,550	\$ 61,420
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Intelligence Led Policing		Cost Center: 8420	
Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 231,588
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 231,588
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	130,676
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	10,080
10-22	Retirement Contributions	-	50,729
10-23	Life & Health Insurance	-	38,127
10-24	Workers' Compensation	-	890
	Totals	\$ -	\$ 231,588
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Intelligence Led Policing		Cost Center: 8421	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 2,287,605	\$ 2,510,412	\$ 2,590,273
Operating Expenses	91,898	147,430	147,150
Capital Outlay	-	-	-
Total	\$ 2,379,503	\$ 2,657,842	\$ 2,737,423
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,673,628	1,712,250
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	12,800	7,010
10-21	FICA Taxes	129,106	131,536
10-22	Retirement Contributions	251,015	219,283
10-23	Life & Health Insurance	424,650	502,654
10-24	Workers' Compensation	19,213	17,540
	Totals	\$ 2,510,412	\$ 2,590,273
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80,060	62,060
35	Investigations	-	-
40	Travel	39,850	51,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	15,620	19,010
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	1,890	1,890
55	Training	10,010	12,610
	Totals	\$ 147,430	\$ 147,150
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Threat Management Support		Cost Center:		8430	
Section							
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services		\$ 222,977		\$ 285,350		\$ 284,583	
Operating Expenses		982		5,090		4,810	
Capital Outlay		-		-		-	
Total		\$ 223,959		\$ 290,440		\$ 289,393	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			180,669		183,918	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,086		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			13,900		14,080	
10-22	Retirement Contributions			38,101		54,011	
10-23	Life & Health Insurance			49,673		30,894	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	285,350	\$	284,583	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,240		2,340	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			1,000		1,000	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			260		-	
55	Training			1,460		1,460	
	Totals		\$	5,090	\$	4,810	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Mental Health Unit		Cost Center: 8431	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 3,285,243	\$ 3,344,036	\$ 3,725,984
Operating Expenses	402,844	552,270	604,920
Capital Outlay	-	-	-
Total	\$ 3,688,087	\$ 3,896,306	\$ 4,330,904
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,071,365	2,348,508
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,450	9,054
10-16	Holiday Pay	15,930	20,500
10-21	FICA Taxes	160,328	182,010
10-22	Retirement Contributions	523,393	610,645
10-23	Life & Health Insurance	541,514	534,327
10-24	Workers' Compensation	23,056	20,940
	Totals	\$ 3,344,036	\$ 3,725,984
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	482,990	482,990
35	Investigations	-	-
40	Travel	47,060	85,130
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	480	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,420	2,420
52	Operating Supplies	2,110	650
54	Books/Subscriptions/Dues	9,010	11,950
55	Training	8,200	21,280
	Totals	\$ 552,270	\$ 604,920
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Mass Casualty Planning Unit		Cost Center: 8432	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 821,601	\$ 855,948	\$ 1,070,377
Operating Expenses	18,128	30,570	24,700
Capital Outlay	-	-	-
Total	\$ 839,729	\$ 886,518	\$ 1,095,077
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	509,926	619,065
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,776	2,777
10-16	Holiday Pay	-	8,980
10-21	FICA Taxes	39,239	48,255
10-22	Retirement Contributions	182,984	222,015
10-23	Life & Health Insurance	116,219	164,255
10-24	Workers' Compensation	4,804	5,030
	Totals	\$ 855,948	\$ 1,070,377
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,610	6,910
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	14,130	9,230
52	Operating Supplies	4,970	4,970
54	Books/Subscriptions/Dues	1,270	-
55	Training	3,540	3,540
	Totals	\$ 30,570	\$ 24,700
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Electronic Investigations and Support Section		Cost Center: 8510	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 222,104
Operating Expenses	-	-	8,620
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 230,724
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	125,710
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	241
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	9,635
10-22	Retirement Contributions	-	48,491
10-23	Life & Health Insurance	-	37,137
10-24	Workers' Compensation	-	890
	Totals	\$ -	\$ 222,104
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	2,000
47	Printing & Binding	-	20
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	4,000
51	Office Supplies/Small Tools & Equip	-	500
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	2,100
	Totals	\$ -	\$ 8,620
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Electronic Investigations and Support Unit		Cost Center: 8511	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ -	\$ -	\$ 243,280
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 243,280
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	145,090
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	240
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	11,120
10-22	Retirement Contributions	-	46,080
10-23	Life & Health Insurance	-	38,970
10-24	Workers' Compensation	-	1,780
	Totals	\$ -	\$ 243,280
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget

Department: Emergency Management		Cost Center: 8600	
Division			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 48,003	\$ 274,928	\$ 255,283
Operating Expenses	-	20,610	5,190
Capital Outlay	-	-	-
Total	\$ 48,003	\$ 295,538	\$ 260,473
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	174,151	166,179
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	240	242
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,340	12,729
10-22	Retirement Contributions	54,054	58,528
10-23	Life & Health Insurance	31,222	16,815
10-24	Workers' Compensation	1,921	790
	Totals	\$ 274,928	\$ 255,283
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,500	4,400
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	190	20
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,890	280
52	Operating Supplies	6,270	50
54	Books/Subscriptions/Dues	180	-
55	Training	2,580	440
	Totals	\$ 20,610	\$ 5,190
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Emergency Preparedness	Cost Center:		8610
Section					
Account Summary		Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027	
Personnel Services		\$ 40,182	\$ 200,840	\$ 321,786	
Operating Expenses		372	1,830	9,800	
Capital Outlay		-	-	-	
Total		\$ 40,554	\$ 202,670	\$ 331,586	
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		116,470		194,527
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		1,450		1,449
10-16	Holiday Pay		-		-
10-21	FICA Taxes		9,020		14,994
10-22	Retirement Contributions		39,420		53,651
10-23	Life & Health Insurance		32,850		55,485
10-24	Workers' Compensation		1,630		1,680
	Totals	\$	200,840	\$	321,786
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		1,530		6,700
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		20
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		300
52	Operating Supplies		-		50
54	Books/Subscriptions/Dues		-		-
55	Training		300		2,730
	Totals	\$	1,830	\$	9,800
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Emergency Response		Cost Center: 8611	
Unit			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 79,525	\$ 467,290	\$ 536,825
Operating Expenses	105,618	8,250	67,540
Capital Outlay	-	-	-
Total	\$ 185,143	\$ 475,540	\$ 604,365
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	275,820	308,796
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,410	2,415
10-16	Holiday Pay	-	1,030
10-21	FICA Taxes	21,280	23,869
10-22	Retirement Contributions	77,360	89,853
10-23	Life & Health Insurance	88,420	108,352
10-24	Workers' Compensation	2,000	2,510
	Totals	\$ 467,290	\$ 536,825
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,650	7,460
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	-	17,640
47	Printing & Binding	-	2,860
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	30,780
52	Operating Supplies	-	6,700
54	Books/Subscriptions/Dues	-	1,000
55	Training	600	980
	Totals	\$ 8,250	\$ 67,540
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Mass Casualty Reunification	Cost Center:		8612
Unit					
Account Summary		Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027	
Personnel Services		\$ 24,252	\$ 124,660	\$ 172,825	
Operating Expenses		106	-	16,700	
Capital Outlay		-	-	-	
Total		\$ 24,358	\$ 124,660	\$ 189,525	
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		78,290		110,599
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		-		-
10-16	Holiday Pay		-		-
10-21	FICA Taxes		5,990		8,455
10-22	Retirement Contributions		26,170		37,557
10-23	Life & Health Insurance		12,580		15,374
10-24	Workers' Compensation		1,630		840
	Totals	\$	124,660	\$	172,825
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		590
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		2,070
47	Printing & Binding		-		180
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		7,830
52	Operating Supplies		-		6,030
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	-	\$	16,700
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: School Safety Section		Cost Center: 8620	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 194,040	\$ 186,680	\$ 209,032
Operating Expenses	1,502	4,360	4,480
Capital Outlay	-	-	-
Total	\$ 195,542	\$ 191,040	\$ 213,512
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	119,214	134,815
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	241	242
10-16	Holiday Pay	-	720
10-21	FICA Taxes	9,138	10,380
10-22	Retirement Contributions	42,556	46,510
10-23	Life & Health Insurance	14,571	15,525
10-24	Workers' Compensation	960	840
	Totals	\$ 186,680	\$ 209,032
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,990	3,100
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	90	70
52	Operating Supplies	20	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,250	1,300
	Totals	\$ 4,360	\$ 4,480
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		8621	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	4,583,147	\$	4,605,882	\$	4,931,994	
Operating Expenses		12,954		37,340		45,230	
Capital Outlay		-		-		-	
Total	\$	4,596,101	\$	4,643,222	\$	4,977,224	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		2,618,221		2,723,290		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		23,901		21,367		
10-16	Holiday Pay		18,460		10,380		
10-21	FICA Taxes		203,618		210,708		
10-22	Retirement Contributions		863,350		1,005,827		
10-23	Life & Health Insurance		850,473		936,132		
10-24	Workers' Compensation		27,859		24,290		
	Totals	\$	4,605,882	\$	4,931,994		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		21,160		23,210		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		1,120		1,120		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		420		340		
52	Operating Supplies		1,990		6,960		
54	Books/Subscriptions/Dues		-		-		
55	Training		12,650		13,600		
	Totals	\$	37,340	\$	45,230		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: School Guardian Unit		Cost Center: 8622	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
Personnel Services	\$ 971,976	\$ 1,123,678	\$ 1,109,160
Operating Expenses	6,975	6,780	6,530
Capital Outlay	-	-	-
Total	\$ 978,951	\$ 1,130,458	\$ 1,115,690
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Adopted Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	648,875	632,840
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,623	4,829
10-16	Holiday Pay	4,460	3,470
10-21	FICA Taxes	50,315	49,111
10-22	Retirement Contributions	199,788	194,122
10-23	Life & Health Insurance	209,410	218,928
10-24	Workers' Compensation	7,207	5,860
	Totals	\$ 1,123,678	\$ 1,109,160
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,030	3,160
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	240
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	250	190
52	Operating Supplies	850	940
54	Books/Subscriptions/Dues	-	-
55	Training	2,450	2,000
	Totals	\$ 6,780	\$ 6,530
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		School Crossing Guard Unit		Cost Center:		8623	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027	
Personnel Services	\$	2,546,603	\$	2,779,194	\$	2,733,842	
Operating Expenses		10,998		12,350		11,430	
Capital Outlay		-		-		-	
Total	\$	2,557,601	\$	2,791,544	\$	2,745,272	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Adopted Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,965,994		1,965,869		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		3,250		1,990		
10-21	FICA Taxes		150,652		150,544		
10-22	Retirement Contributions		291,204		251,381		
10-23	Life & Health Insurance		248,385		261,808		
10-24	Workers' Compensation		119,709		102,250		
	Totals	\$	2,779,194	\$	2,733,842		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		2,710		2,710		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		170		170		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		3,360		3,910		
52	Operating Supplies		6,110		4,640		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	12,350	\$	11,430		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		