

# Pinellas County Sheriff's Office

Adopted Budget  
2025 - 2026

*"Leading the Way for a Safer Pinellas"*



Bob Gualtieri, Sheriff

# PINELLAS COUNTY SHERIFF'S OFFICE

## VISION

*"Leading the Way for a Safer Pinellas"*

## MISSION

*The Pinellas County Sheriff's Office is committed to:*

Leading the way in providing  
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,  
technology and community partnerships;

Providing professional law enforcement, detention,  
judicial, and diversified services.

## CORE VALUES

We value ethical behavior at all times.  
Our conduct is based upon a commitment of trust, integrity  
accountability, and respect.

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**Sheriff, Pinellas County, Florida**  
**2025 - 2026**

Board of County Commissioners  
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 202,042,420	\$ 153,135,770	\$ 40,295,890	\$ 395,474,080
Operating Expenses	39,431,410	23,269,800	1,891,300	64,592,510
Capital Outlay	16,301,150	129,660	-	16,430,810
General Fund Expenditures	<u>\$ 257,774,980</u>	<u>\$ 176,535,230</u>	<u>\$ 42,187,190</u>	<u>\$ 476,497,400</u>
Revenue Sources:				
Revenue Earned by PCSO	\$ 33,083,845	\$ 19,541,500	\$ 1,874,950	\$ 54,500,295
General Fund Request	<u>224,691,135</u>	<u>156,993,730</u>	<u>40,312,240</u>	<u>421,997,105</u>
Total Request	<u>\$ 257,774,980</u>	<u>\$ 176,535,230</u>	<u>\$ 42,187,190</u>	<u>\$ 476,497,400</u>
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,182	1,041	263	2,486

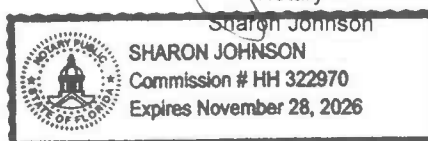
  
\_\_\_\_\_  
Bob Gualtieri, Sheriff  
Pinellas County, Florida

STATE OF FLORIDA  
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this  
30th day of September 2025, by Bob Gualtieri, who is personally known to me.

Signed: \_\_\_\_\_

Notary



**Sheriff, Pinellas County, Florida**  
**Other Funding Sources**  
**2025 - 2026**

**Law Enforcement  
Source**

**2025 - 2026**

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	657,240
Belleair Bluffs		727,120
Belleair Shore		68,460
Dunedin		6,111,800
Indian Rocks Beach		1,477,250
Madeira Beach		1,823,010
North Redington Beach		362,880
Oldsmar		2,438,690
Redington Beach		362,920
Safety Harbor		1,993,830
Seminole		2,498,050
South Pasadena		1,152,920
St. Pete Beach		3,784,960
Subtotal	\$	23,459,130

Other Law Enforcement Contracts:

Belleair	\$	36,080
Clearwater		756,310
Gulfport		181,180
Indian Shores		41,440
Kenneth City		50,370
Largo		109,000
Pinellas Park		817,170
Tarpon Springs		93,240
Treasure Island		82,980
Brooker Creek/Environmental Lands		418,210
Housing Authority		218,150
Palm Harbor United Methodist Church		151,140
Town of Redington Shores		35,530
School Board		1,737,140
St. Pete/Clearwater Airport		2,107,650
Subtotal	\$	6,835,590

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	104,000
Boat Registration Fees		765,400
Investigation Recovery		772,000
PJAC Booking		100,900
Sale of Surplus Equipment		66,200
Other Revenues		980,625
Subtotal	\$	2,789,125

Total Other Funding - Law Enforcement

\$ 33,083,845

## Detention & Corrections Source

Detention & Corrections Fees & Charges:

SSA Incentives	146,300
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U.S. Marshal/ICE/BOP - Housing/Transport	18,970,000
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**Judicial Operations**  
**Source**

### Judicial Operations Fees & Charges:

Service of Court Process	373,250
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Subtotal	\$ 1,874,950
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**Total Other Funding Sources:**

2



**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditure**  
**Law Enforcement**  
**2025 - 2026**

Account Number	Account Name		2024 - 2025 Adopted Budget		2025 - 2026 Adopted Budget
<b>Full Time Positions</b>			<b>1,192</b>		<b>1,182</b>
10-11	Salary of the Sheriff	\$	233,956	\$	269,235
10-12	Regular Salaries		99,348,473		105,002,073
10-13	Other Salaries & Wages		-		-
10-14	Overtime		2,540,080		5,015,020
10-15	Salary Incentive		482,765		459,556
10-16	Holiday Pay		2,224,130		2,541,480
10-21	FICA Taxes		8,048,768		8,680,191
10-22	Retirement Contributions		29,242,613		33,479,426
10-23	Life & Health Insurance		38,711,473		45,411,887
10-24	Workers' Compensation		2,160,818		1,183,552
	Total Personnel Services	\$	182,993,076	\$	202,042,420
31	Professional Services	\$	1,393,410	\$	1,470,800
32	Accounting & Auditing		57,900		52,650
34	Contractual Services		2,890,905		3,276,696
35	Investigations		288,080		288,190
38	PCORI Fee		16,430		17,700
40	Travel		681,790		883,530
41	Communication Services		1,935,130		2,064,650
42	Transportation		96,460		98,580
43	Utility Services		8,160		11,220
44	Rentals & Leases		579,940		586,930
45	Insurance		2,208,530		3,838,900
46	Repairs & Maintenance		3,257,430		3,894,060
47	Printing & Binding		57,150		53,910
48	Public Service Activities		116,180		113,090
49	Other Charges/Obligations		10,721,465		11,040,190
51	Office Supplies		2,645,057		2,538,755
52	Operating Supplies		7,811,133		7,681,999
54	Books/Subscriptions/Dues		240,840		258,040
55	Training		957,400		1,261,520
	Total Operating Expenses	\$	35,963,390	\$	39,431,410
64	Equipment	\$	29,225,030	\$	16,301,150
	Total Capital Outlay	\$	29,225,030	\$	16,301,150
	Total	\$	<b>248,181,496</b>	\$	<b>257,774,980</b>

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Law Enforcement**  
**2025 - 2026**

Dept. Number	Department Name		2024 - 2025 Adopted Budget		2025 - 2026 Adopted Budget
1000	Sheriff's Administration Office	\$	588,579	\$	643,375
1100	General Counsel's Office		3,782,022		4,008,892
1200	Fiscal Affairs Bureau		2,253,595		2,492,776
1300	Public Relations Bureau		401,135		414,524
1310	Media Relations and Crime Prevention Unit		423,625		515,888
1320	Community Education & Programs		1,060,744		1,121,363
1340	Crime Prevention & Community Awareness		503,071		-
1400	Chief Deputy's Office		1,028,980		1,396,864
1120	Public Records Processing Unit		599,431		697,204
1401	Sheriff's Leadership Institute		-		394,590
1420	Human Resources Bureau		4,856,667		5,138,231
1430	General Operations		24,704,331		28,227,189
1500	PRIME		3,751,563		2,078,342
2000	Support Services Bureau	\$	1,612,047	\$	1,347,233
2100	Purchasing & Materials Division		1,560,555		1,803,483
2101	Imprinting Services Section		67,872		65,040
2200	Fleet Operations Division		25,064,001		22,821,906
2300	Communications Division		5,308,432		5,043,110
2410	Forensic Science Division		5,194,595		5,842,232
2420	Forensic Accreditation Division		161,853		101,491
2430	AFIS Division		3,750,169		4,044,907
2500	Facilities and Administrative Support		-		660,799
2600	Property & Evidence Division		1,611,931		1,818,903
2700	Records Division		2,913,953		3,193,573
2800	Training Division		11,010,841		4,993,673
4000	Information Technology Bureau	\$	1,348,855	\$	1,412,988
4100	IT Solutions Development Division		9,282,852		8,337,566
4200	IT Support Center Division		837,421		908,683
4300	IT Security & Communications Division		3,657,979		3,793,477
4400	IT Infrastructure & Operations Division		1,547,111		1,698,262
5000	Patrol Operations Bureau	\$	9,597,450	\$	13,843,821
5111	Negotiator Response Team		14,250		22,140
5134	SWAT Team		454,223		1,617,261
5100	Patrol-Central District Division		29,852,812		31,549,915
5110	CDS Community Policing Section		562,884		643,208
5112	Community Policing Unit		3,021,209		3,157,789
5347	Safe Harbor Unit		617,488		524,315
5200	Patrol-North District Division		18,829,500		20,934,813
5210	NDS Community Policing Section		2,531,501		2,725,213
5300	Special Operations Division		301,462		328,313
5330	Patrol Support Section		201,653		229,510
5331	Canine Unit		2,727,654		2,820,283
5333	Marine & Environmental Lands Unit		2,546,801		2,750,539
5337	Underwater Search & Recovery Unit		39,540		95,290
5350	Flight Unit		4,601,010		4,825,333
5340	Special Services Section		202,291		199,280

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Law Enforcement**  
**2025 - 2026**

Dept. Number	Department Name	2024 - 2025 Adopted Budget	2025 - 2026 Adopted Budget
5327	Selective Traffic Enforcement Program Unit	545,848	1,559,261
5339	Special Events Unit	860,527	409,308
5355	Airport Unit	2,137,364	2,633,580
5131	Field Training Unit	340,543	376,037
5132	Reserve Deputy Unit	930	1,030
5335	DUI Unit	1,255,014	-
5346	Perimeter Unit	640,604	-
5500	Youth Education & Adm. Services Division	295,454	-
5360	Youth Education Section	199,024	191,040
5361	School Resource Officer Unit	4,250,120	4,643,222
5362	Youth Services Unit	627,728	-
5370	Youth Safety Section	213,605	-
5364	School Crossing Guard Unit	2,733,739	2,791,544
5366	School Guardian Unit	871,284	1,130,458
5400	Emergency Management Division	-	295,538
5410	Emergency Preparedness Section	-	202,670
5411	Emergency Response Unit	-	475,540
5412	Mass Casualty Reunification Unit	-	124,660
6000	Investigative Operations Bureau	\$ 998,867	\$ 1,666,246
6100	Criminal Investigation Division	351,359	379,959
6110	Property Crimes Section	296,935	304,023
6111	Burglary & Pawn Unit	2,714,398	2,841,386
6114	Digital Forensics Unit	1,560,357	1,711,833
6116	Economic Crimes Unit	1,851,291	2,047,465
6120	Crimes Against Persons Section	294,152	781,831
6121	Homicide & Robbery Unit	2,806,978	2,811,537
6123	Crimes Against Children Unit	1,941,836	2,031,900
6200	Threat Management Division	242,345	250,824
6210	Threat Management Section	281,512	312,796
6211	Intelligence Led Policing Unit	2,424,630	2,657,842
6212	Threat Management Unit	3,919,601	3,756,514
6220	Threat Management Support Section	260,086	290,440
6221	Mental Health Unit	3,453,635	3,896,306
6222	Mass Casualty Planning	636,900	886,518
6500	Narcotics Division	661,534	702,906
6514	Technical Operations Unit	892,236	970,448
6520	Narcotics Investigation Section	4,667,178	4,895,754
6530	Tactical Investigations Section	3,398,916	3,600,899
8000	Professional Standards Bureau	\$ 334,066	\$ 361,546
8100	Administrative Investigations Division	1,402,638	1,434,396
8300	Policy Development & Accreditation Unit	766,542	818,947
1410	Strategic Planning Division	1,818,630	1,990,237
1450	Grants Administration	247,152	254,952
Total		<b>\$ 248,181,496</b>	<b>\$ 257,774,980</b>

**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditure**  
**Detention and Corrections**  
**2025 - 2026**

		<b>2024 - 2025</b>		<b>2025 - 2026</b>	
<b>Account Number</b>	<b>Account Name</b>	<b>Adopted Budget</b>		<b>Adopted Budget</b>	
<b>Full Time Positions</b>		<b>1,041</b>		<b>1,041</b>	
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		83,759,211		88,118,324
10-13	Other Salaries & Wages		-		-
10-14	Overtime		4,805,620		4,805,175
10-15	Salary Incentive		190,975		189,399
10-16	Holiday Pay		2,453,890		3,205,010
10-21	FICA Taxes		6,983,611		7,373,555
10-22	Retirement Contributions		24,629,365		27,388,771
10-23	Life & Health Insurance		19,112,712		21,178,261
10-24	Workers' Compensation		1,518,876		877,275
	Total Personnel Services	\$	143,454,260	\$	153,135,770
31	Professional Services	\$	6,503,500	\$	7,200,570
32	Accounting & Auditing		160		160
34	Contractual Services		12,822,610		13,446,260
35	Investigations		-		-
40	Travel		71,050		76,060
41	Communication Services		-		-
42	Transportation		350		350
43	Utility Services		11,860		12,390
44	Rentals & Leases		2,800		2,000
45	Insurance		2,490		2,990
46	Repairs & Maintenance		27,980		26,460
47	Printing & Binding		6,870		6,930
48	Public Service Activities		-		-
49	Other Charges/Obligations		12,770		12,770
51	Office Supplies		164,720		320,360
52	Operating Supplies		1,948,530		2,122,480
54	Books/Subscriptions/Dues		6,610		6,290
55	Training		32,020		33,730
	Total Operating Expenses	\$	21,614,320	\$	23,269,800
64	Equipment	\$	4,349,390	\$	129,660
	Total Capital	\$	4,349,390	\$	129,660
<b>Total</b>		<b>\$</b>	<b>169,417,970</b>	<b>\$</b>	<b>176,535,230</b>

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Detention and Corrections**  
**2025 - 2026**

<b>Dept. Number</b>	<b>Department Name</b>	<b>2024 - 2025</b>		<b>2025 - 2026</b>	
		<b>Adopted Budget</b>		<b>Adopted Budget</b>	
7000	Dept. of Detention & Corrections	\$	26,331,498	\$	23,557,519
7100	South Division		33,343,353		35,693,715
7300	Support Services Division		4,362,134		4,649,210
7310	Transportation Section		2,292,030		2,593,572
7311	Inmate Property Section		1,275,065		1,434,347
7312	Visitation Section		870,912		654,756
7400	Custody Management Division		278,429		321,665
7420	Inmate Records Section		6,525,547		7,218,943
7430	Classification Section		3,303,172		3,520,740
7440	Detention Investigation Unit		951,774		991,269
7500	Central Division		31,393,730		33,245,999
7600	North Division		27,306,963		29,051,394
7610	Medical Division		28,607,782		30,785,983
7700	Safe Harbor Section		2,575,581		2,816,118
	Total	\$	<b>169,417,970</b>	\$	<b>176,535,230</b>

**Sheriff, Pinellas County, Florida**  
**Summary Budget by Object of Expenditure**  
**Judicial Operations**  
**2025 - 2026**

		2024 - 2025		2025 - 2026	
Account Number	Account Name		Adopted Budget		Adopted Budget
Full Time Positions			252		263
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		21,850,502		23,489,148
10-13	Other Salaries & Wages		-		-
10-14	Overtime		454,300		723,262
10-15	Salary Incentive		106,717		110,936
10-16	Holiday Pay		141,880		187,820
10-21	FICA Taxes		1,727,380		1,877,066
10-22	Retirement Contributions		6,068,816		6,990,970
10-23	Life & Health Insurance		5,550,943		6,641,857
10-24	Workers' Compensation		452,536		274,831
	Total Personnel Services	\$	36,353,074	\$	40,295,890
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		1,863,940		1,424,710
35	Investigations		-		-
40	Travel		24,640		27,580
41	Communication Services		-		-
42	Transportation		8,500		8,500
43	Utility Services		-		-
44	Rentals & Leases		30,080		30,080
45	Insurance		1,020		590
46	Repairs & Maintenance		350		300
47	Printing & Binding		5,450		7,730
48	Public Service Activities		-		-
49	Other Charges/Obligations		36,020		40,420
51	Office Supplies		19,380		49,480
52	Operating Supplies		208,100		285,210
54	Books/Subscriptions/Dues		2,240		2,860
55	Training		13,930		13,840
	Total Operating Expenses	\$	2,213,650	\$	1,891,300
64	Equipment		-		-
	Total Capital Outlay	\$	-	\$	-
	Total	\$	38,566,724	\$	42,187,190

**Sheriff, Pinellas County, Florida**  
**Summary Expenditure Budget by Department**  
**Judicial Operations**  
**2025 - 2026**

Dept. Number	Department Name	2024 - 2025		2025 - 2026	
		Adopted Budget		Adopted Budget	
3000	Judicial Operations Bureau	\$	1,065,235	\$	1,525,111
3001	Judicial Services Division		228,776		247,635
3100	Court Supervision Section		296,806		338,611
3110	Alternative Sentencing Unit		4,931,148		5,036,917
3120	Misdemeanor Probation Unit		2,921,628		3,167,704
3200	Court Enforcement Section		199,397		206,237
3210	Court Processing Unit		3,981,613		4,903,533
3220	Sexual Predator & Offender Tracking Unit		1,848,601		1,807,441
3230	Habitual Offender Monitoring Enforcement		1,107,034		1,185,406
3002	Judicial Courts Division		-		251,557
3300	Criminal Court Security Section		207,153		222,936
3310	Criminal Court Squad		11,985,884		12,606,102
3400	Civil and Detention Court Security Section		-		180,480
3410	Civil Court Squad - SP		2,747,690		2,866,277
3420	Civil Court Squad - CW		2,727,095		2,984,464
3430	Detention Court Squad		4,318,664		4,656,779
Total		\$	<b>38,566,724</b>	\$	<b>42,187,190</b>

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Sheriff's Administration		Cost Center: 1000	
Office			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 513,029	\$ 532,039	\$ 589,475
Operating Expenses	67,048	56,540	53,900
Capital Outlay	-	-	-
Total	\$ 580,077	\$ 588,579	\$ 643,375
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ 233,956	\$ 269,235
10-12	Regular Salaries	139,776	148,464
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	28,636	31,959
10-22	Retirement Contributions	49,754	58,608
10-23	Life & Health Insurance	74,979	78,327
10-24	Workers' Compensation	4,938	2,882
	Totals	\$ 532,039	\$ 589,475
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	24,330	21,180
41	Communication Services	-	-
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	1,500	1,500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	800	830
52	Operating Supplies	1,920	1,990
54	Books/Subscriptions/Dues	24,640	24,850
55	Training	3,200	3,400
	Totals	\$ 56,540	\$ 53,900
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: General Counsel's Office		Cost Center: 1100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,224,595	\$ 2,509,022	\$ 2,651,852
Operating Expenses	1,296,110	1,273,000	1,357,040
Capital Outlay	-	-	-
Total	\$ 3,520,705	\$ 3,782,022	\$ 4,008,892
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,792,697	1,882,702
10-13	Other Salaries & Wages	-	-
10-14	Overtime	18,700	6,087
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	138,689	144,615
10-22	Retirement Contributions	300,651	330,742
10-23	Life & Health Insurance	231,956	272,335
10-24	Workers' Compensation	26,329	15,371
	Totals	\$ 2,509,022	\$ 2,651,852
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 1,204,070	\$ 1,283,370
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	11,550	12,050
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,000	3,000
52	Operating Supplies	350	350
54	Books/Subscriptions/Dues	43,510	47,070
55	Training	9,700	10,400
	Totals	\$ 1,273,000	\$ 1,357,040
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Fiscal Affairs Bureau		Cost Center: 1200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,998,703	\$ 2,213,225	\$ 2,445,486
Operating Expenses	15,912	40,370	47,290
Capital Outlay	-	-	-
Total	\$ 2,014,615	\$ 2,253,595	\$ 2,492,776
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,504,670	1,626,046
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,550	1,215
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	115,330	124,581
10-22	Retirement Contributions	230,426	258,451
10-23	Life & Health Insurance	329,982	418,861
10-24	Workers' Compensation	31,267	16,332
	Totals	\$ 2,213,225	\$ 2,445,486
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	50	50
34	Contractual Services	7,320	7,320
35	Investigations	-	-
40	Travel	8,930	12,950
41	Communication Services	-	-
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	240
46	Repair & Maintenance	200	200
47	Printing & Binding	3,000	3,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	780	780
51	Office Supplies/Small Tools & Equip	2,650	2,650
52	Operating Supplies	1,130	1,190
54	Books/Subscriptions/Dues	2,610	3,670
55	Training	13,600	15,140
	Totals	\$ 40,370	\$ 47,290
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Public Relations Bureau		Cost Center: 1300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 286,541	\$ 307,715	\$ 320,624
Operating Expenses	78,851	93,420	93,900
Capital Outlay	-	-	-
Total	\$ 365,392	\$ 401,135	\$ 414,524
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	193,291	204,037
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,793	15,617
10-22	Retirement Contributions	65,982	73,719
10-23	Life & Health Insurance	32,003	26,291
10-24	Workers' Compensation	1,646	960
	Totals	\$ 307,715	\$ 320,624
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,800	3,070
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	11,570	11,570
48	Public Service Activities	73,760	73,920
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,910	2,910
52	Operating Supplies	1,200	1,360
54	Books/Subscriptions/Dues	560	590
55	Training	500	480
	Totals	\$ 93,420	\$ 93,900
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: <b>Media Relations and Crime Prevention Unit</b>		Cost Center: <b>1310</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 365,016	\$ 392,865	\$ 437,808
Operating Expenses	21,146	30,760	78,080
Capital Outlay	-	-	-
Total	\$ 386,162	\$ 423,625	\$ 515,888
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	219,071	238,403
10-13	Other Salaries & Wages	-	-
10-14	Overtime	580	4,185
10-15	Salary Incentives	2,656	2,656
10-16	Holiday Pay	-	-
10-21	FICA Taxes	22,568	24,307
10-22	Retirement Contributions	97,017	111,217
10-23	Life & Health Insurance	46,035	54,158
10-24	Workers' Compensation	4,938	2,882
	Totals	\$ 392,865	\$ 437,808
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	9,410	10,640
35	Investigations	-	-
40	Travel	2,720	21,170
41	Communication Services	-	-
42	Transportation	30	30
43	Utility Services	-	-
44	Rentals & Leases	830	830
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	30	660
48	Public Service Activities	10,350	25,600
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	180	1,160
52	Operating Supplies	4,750	9,270
54	Books/Subscriptions/Dues	970	1,130
55	Training	1,490	7,590
	Totals	\$ 30,760	\$ 78,080
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Community Education & Programs		Cost Center: 1320	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 833,523	\$ 907,844	\$ 974,713
Operating Expenses	100,459	143,900	137,650
Capital Outlay	-	9,000	9,000
Total	\$ 933,982	\$ 1,060,744	\$ 1,121,363
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	593,911	620,515
10-13	Other Salaries & Wages	-	-
10-14	Overtime	16,890	16,886
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	46,728	48,762
10-22	Retirement Contributions	88,195	97,599
10-23	Life & Health Insurance	147,310	183,266
10-24	Workers' Compensation	14,810	7,685
	Totals	\$ 907,844	\$ 974,713
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,710	8,000
41	Communication Services	-	-
42	Transportation	2,110	2,190
43	Utility Services	-	-
44	Rentals & Leases	1,600	1,600
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	16,700	11,390
48	Public Service Activities	16,650	13,150
49	Other Charges & Obligations	5,260	5,420
51	Office Supplies/Small Tools & Equip	14,630	13,230
52	Operating Supplies	57,220	58,250
54	Books/Subscriptions/Dues	17,900	18,740
55	Training	3,120	3,680
	Totals	\$ 143,900	\$ 137,650
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 9,000	\$ 9,000

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Crime Prevention &amp; Community Awareness</b>		Cost Center: <b>1340</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 461,955	\$ 467,471	\$ -
Operating Expenses	16,849	35,600	-
Capital Outlay	-	-	-
Total	\$ 478,804	\$ 503,071	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	285,150	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	10,740	-
10-15	Salary Incentives	3,018	-
10-16	Holiday Pay	5,050	-
10-21	FICA Taxes	23,251	-
10-22	Retirement Contributions	78,853	-
10-23	Life & Health Insurance	56,471	-
10-24	Workers' Compensation	4,938	-
	Totals	\$ 467,471	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	10,710	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	630	-
48	Public Service Activities	15,000	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,450	-
52	Operating Supplies	4,510	-
54	Books/Subscriptions/Dues	100	-
55	Training	3,200	-
	Totals	\$ 35,600	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Chief Deputy's Office		Cost Center: 1400	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 954,368	\$ 1,009,820	\$ 1,379,794
Operating Expenses	7,392	19,160	17,070
Capital Outlay	-	-	-
Total	\$ 961,760	\$ 1,028,980	\$ 1,396,864
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	702,832	894,375
10-13	Other Salaries & Wages	-	-
10-14	Overtime	160	13,896
10-15	Salary Incentives	4,829	6,519
10-16	Holiday Pay	-	-
10-21	FICA Taxes	54,161	70,000
10-22	Retirement Contributions	153,246	254,026
10-23	Life & Health Insurance	88,009	136,174
10-24	Workers' Compensation	6,583	4,804
	Totals	\$ 1,009,820	\$ 1,379,794
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,570	7,760
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	4,620	4,620
54	Books/Subscriptions/Dues	1,000	1,220
55	Training	3,850	3,350
	Totals	\$ 19,160	\$ 17,070
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Public Records Processing Unit		Cost Center: 1120	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 492,603	\$ 598,081	\$ 691,384
Operating Expenses	465	1,350	5,820
Capital Outlay	-	-	-
Total	\$ 493,068	\$ 599,431	\$ 697,204
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	414,774	477,939
10-13	Other Salaries & Wages	-	-
10-14	Overtime	5,290	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	32,312	36,831
10-22	Retirement Contributions	59,412	70,507
10-23	Life & Health Insurance	74,773	98,422
10-24	Workers' Compensation	11,520	7,685
	Totals	\$ 598,081	\$ 691,384
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	2,980
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	250	350
52	Operating Supplies	800	500
54	Books/Subscriptions/Dues	200	-
55	Training	-	1,890
	Totals	\$ 1,350	\$ 5,820
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Sheriff's Leadership Institute		Cost Center: 1401	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 170,790
Operating Expenses	-	-	223,800
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 394,590
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	100,820
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	7,710
10-22	Retirement Contributions	-	14,020
10-23	Life & Health Insurance	-	44,980
10-24	Workers' Compensation	-	3,260
	Totals	\$ -	\$ 170,790
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	159,800
35	Investigations	-	-
40	Travel	-	49,200
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	3,500
52	Operating Supplies	-	3,250
54	Books/Subscriptions/Dues	-	950
55	Training	-	7,100
	Totals	\$ -	\$ 223,800
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Human Resources Bureau		Cost Center: 1420	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,450,484	\$ 3,873,797	\$ 3,969,811
Operating Expenses	970,822	982,870	1,157,920
Capital Outlay	-	-	10,500
Total	\$ 4,421,306	\$ 4,856,667	\$ 5,138,231
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,427,999	2,503,327
10-13	Other Salaries & Wages	-	-
10-14	Overtime	41,500	37,925
10-15	Salary Incentives	4,829	5,432
10-16	Holiday Pay	12,550	8,560
10-21	FICA Taxes	190,430	195,758
10-22	Retirement Contributions	537,675	541,309
10-23	Life & Health Insurance	611,092	651,167
10-24	Workers' Compensation	47,722	26,333
	Totals	\$ 3,873,797	\$ 3,969,811
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 72,930	\$ 61,150
32	Accounting & Auditing	-	-
34	Contractual Services	337,730	205,150
35	Investigations	-	-
40	Travel	57,990	30,630
41	Communication Services	-	-
42	Transportation	100	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	240	480
46	Repair & Maintenance	-	-
47	Printing & Binding	1,500	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	152,550	263,340
51	Office Supplies/Small Tools & Equip	6,700	4,200
52	Operating Supplies	13,470	15,430
54	Books/Subscriptions/Dues	75,510	80,560
55	Training	264,150	496,480
	Totals	\$ 982,870	\$ 1,157,920
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 10,500

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: General Operations		Cost Center: 1430	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 14,848,938	\$ 17,021,801	\$ 20,685,709
Operating Expenses	5,799,977	5,932,350	7,541,480
Capital Outlay	1,426,351	1,750,180	-
Debt Service	2,124,844	-	-
Total	\$ 24,200,110	\$ 24,704,331	\$ 28,227,189
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	471,070	770,080
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	48,092	58,920
10-22	Retirement Contributions	131,455	148,551
10-23	Life & Health Insurance	16,371,184	19,708,158
10-24	Workers' Compensation	-	-
	Totals	\$ 17,021,801	\$ 20,685,709
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	57,850	52,600
34	Contractual Services	367,670	369,420
35	Investigations	-	-
38	PCORI Fee	16,430	17,700
40	Travel	-	-
41	Communication Services	1,855,900	1,974,610
42	Transportation	75,780	77,790
43	Utility Services	8,160	11,220
44	Rentals & Leases	384,940	385,130
45	Insurance	2,204,750	3,835,830
46	Repair & Maintenance	-	-
47	Printing & Binding	-	2,880
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	146,570	-
52	Operating Supplies	814,300	814,300
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 5,932,350	\$ 7,541,480
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 1,750,180	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: PRIME		Cost Center: 1500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 407,016	\$ 425,173	\$ 442,926
Operating Expenses	1,392,319	1,308,540	1,635,416
Capital Outlay	3,256,924	2,017,850	-
Total	\$ 5,056,259	\$ 3,751,563	\$ 2,078,342
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	246,173	258,085
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,680	1,785
10-15	Salary Incentives	2,656	2,788
10-16	Holiday Pay	-	-
10-21	FICA Taxes	19,395	20,093
10-22	Retirement Contributions	84,644	87,809
10-23	Life & Health Insurance	64,334	68,940
10-24	Workers' Compensation	3,291	3,426
10-25	Unemployment Compensation	-	-
	Totals	\$ 425,173	\$ 442,926
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,308,540	1,635,416
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,308,540	\$ 1,635,416
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 2,017,850	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Support Services		Cost Center: 2000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 946,588	\$ 1,531,043	\$ 1,268,963
Operating Expenses	56,811	81,004	78,270
Capital Outlay	-	-	-
Total	\$ 1,003,399	\$ 1,612,047	\$ 1,347,233
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	573,592	408,382
10-13	Other Salaries & Wages	-	-
10-14	Overtime	455,730	435,162
10-15	Salary Incentives	3,622	2,173
10-16	Holiday Pay	-	-
10-21	FICA Taxes	79,098	64,688
10-22	Retirement Contributions	297,568	289,760
10-23	Life & Health Insurance	111,559	65,916
10-24	Workers' Compensation	9,874	2,882
	Totals	\$ 1,531,043	\$ 1,268,963
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	1,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	7,250	990
52	Operating Supplies	73,534	75,350
54	Books/Subscriptions/Dues	-	-
55	Training	-	250
	Totals	\$ 81,004	\$ 78,270
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Purchasing & Materials Division		Cost Center: 2100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,049,271	\$ 1,238,445	\$ 1,346,233
Operating Expenses	259,236	316,910	457,250
Capital Outlay	-	5,200	-
Total	\$ 1,308,507	\$ 1,560,555	\$ 1,803,483
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	821,172	889,984
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	62,912	68,082
10-22	Retirement Contributions	114,137	131,311
10-23	Life & Health Insurance	217,185	242,446
10-24	Workers' Compensation	23,039	14,410
	Totals	\$ 1,238,445	\$ 1,346,233
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	9,000	7,500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	200	200
47	Printing & Binding	280	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	350	420
51	Office Supplies/Small Tools & Equip	5,040	3,020
52	Operating Supplies	300,350	444,600
54	Books/Subscriptions/Dues	1,290	1,110
55	Training	400	200
	Totals	\$ 316,910	\$ 457,250
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 5,200	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Imprinting Services		Cost Center: 2101	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ 58,282	\$ -
Operating Expenses	15,090	9,590	9,590
Capital Outlay	44,200	-	55,450
Total	\$ 59,290	\$ 67,872	\$ 65,040
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	37,543	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	2,873	-
10-22	Retirement Contributions	5,210	-
10-23	Life & Health Insurance	12,656	-
10-24	Workers' Compensation	-	-
	Totals	\$ 58,282	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,870	1,870
52	Operating Supplies	5,720	5,720
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 9,590	\$ 9,590
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 55,450

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: <b>Fleet Operations</b>		Cost Center: <b>2200</b>	
Division			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,871,472	\$ 3,028,592	\$ 3,828,551
Operating Expenses	6,355,746	6,214,499	6,636,265
Capital Outlay	10,880,810	15,820,910	12,357,090
Total	\$ 20,108,028	\$ 25,064,001	\$ 22,821,906
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,989,099	2,445,476
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,569
10-16	Holiday Pay	20,910	27,730
10-21	FICA Taxes	154,724	190,125
10-22	Retirement Contributions	288,342	410,251
10-23	Life & Health Insurance	532,731	727,462
10-24	Workers' Compensation	42,786	25,938
	Totals	\$ 3,028,592	\$ 3,828,551
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	11,420	7,640
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	2,540,000	3,009,370
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	11,260	12,520
51	Office Supplies/Small Tools & Equip	52,590	12,850
52	Operating Supplies	3,587,409	3,579,745
54	Books/Subscriptions/Dues	1,200	1,350
55	Training	10,460	12,750
	Totals	\$ 6,214,499	\$ 6,636,265
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 15,820,910	\$ 12,357,090



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Communications Division		Cost Center: 2300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 4,496,264	\$ 5,277,742	\$ 5,002,370
Operating Expenses	33,053	30,690	40,740
Capital Outlay	-	-	-
Total	\$ 4,529,317	\$ 5,308,432	\$ 5,043,110
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,521,515	3,258,570
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	-
10-16	Holiday Pay	50,260	86,400
10-21	FICA Taxes	273,546	256,070
10-22	Retirement Contributions	534,018	508,276
10-23	Life & Health Insurance	816,197	847,903
10-24	Workers' Compensation	80,636	45,151
	Totals	\$ 5,277,742	\$ 5,002,370
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	20,000	28,000
35	Investigations	-	-
40	Travel	1,130	2,730
41	Communication Services	-	-
42	Transportation	40	40
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,850	3,850
52	Operating Supplies	550	550
54	Books/Subscriptions/Dues	2,780	2,750
55	Training	2,300	2,780
	Totals	\$ 30,690	\$ 40,740
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Forensic Science Division		Cost Center: 2410	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 4,848,719	\$ 5,021,515	\$ 5,478,932
Operating Expenses	123,165	173,080	175,380
Capital Outlay	44,576	-	187,920
Total	\$ 5,016,460	\$ 5,194,595	\$ 5,842,232
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,017,744	3,195,274
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	604
10-16	Holiday Pay	92,280	122,820
10-21	FICA Taxes	238,101	254,067
10-22	Retirement Contributions	962,946	1,110,148
10-23	Life & Health Insurance	645,059	758,554
10-24	Workers' Compensation	64,177	37,465
	Totals	\$ 5,021,515	\$ 5,478,932
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	21,070	27,480
41	Communication Services	-	-
42	Transportation	2,700	1,500
43	Utility Services	-	-
44	Rentals & Leases	2,520	4,620
45	Insurance	120	-
46	Repair & Maintenance	11,510	5,000
47	Printing & Binding	1,400	1,190
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,610	12,620
51	Office Supplies/Small Tools & Equip	20,020	22,790
52	Operating Supplies	70,820	71,200
54	Books/Subscriptions/Dues	3,280	3,480
55	Training	34,030	25,500
	Totals	\$ 173,080	\$ 175,380
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 187,920

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Forensic Accreditation Division		Cost Center: 2420	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 102,786	\$ 140,653	\$ 84,191
Operating Expenses	18,052	21,200	17,300
Capital Outlay	-	-	-
Total	\$ 120,838	\$ 161,853	\$ 101,491
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	88,371	37,840
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	6,762	2,894
10-22	Retirement Contributions	12,281	5,576
10-23	Life & Health Insurance	31,593	36,921
10-24	Workers' Compensation	1,646	960
	Totals	\$ 140,653	\$ 84,191
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 7,400	\$ 2,350
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,200	-
41	Communication Services	-	-
42	Transportation	1,280	1,720
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	3,580	3,760
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	500	500
51	Office Supplies/Small Tools & Equip	1,270	600
52	Operating Supplies	100	-
54	Books/Subscriptions/Dues	280	280
55	Training	5,590	8,090
	Totals	\$ 21,200	\$ 17,300
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: AFIS Division		Cost Center: 2430	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,745,002	\$ 2,798,149	\$ 3,275,937
Operating Expenses	114,522	952,020	768,970
Capital Outlay	-	-	-
Total	\$ 2,859,524	\$ 3,750,169	\$ 4,044,907
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,694,826	1,933,528
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	3,138
10-16	Holiday Pay	24,610	38,060
10-21	FICA Taxes	131,675	151,412
10-22	Retirement Contributions	481,846	619,549
10-23	Life & Health Insurance	425,094	505,274
10-24	Workers' Compensation	39,494	24,976
	Totals	\$ 2,798,149	\$ 3,275,937
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	15,340	17,350
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,020	1,920
52	Operating Supplies	926,370	739,850
54	Books/Subscriptions/Dues	1,360	1,460
55	Training	7,930	8,390
	Totals	\$ 952,020	\$ 768,970
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Facilities and Administrative Support		Cost Center: 2500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 598,345
Operating Expenses	-	-	62,454
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 660,799
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	355,891
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	27,366
10-22	Retirement Contributions	-	108,651
10-23	Life & Health Insurance	-	101,508
10-24	Workers' Compensation	-	3,843
	Totals	\$ -	\$ 598,345
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	61,750
52	Operating Supplies	-	664
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ 62,454
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Property & Evidence Division		Cost Center: 2600	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,464,353	\$ 1,542,891	\$ 1,680,653
Operating Expenses	65,778	42,680	138,250
Capital Outlay	184,963	26,360	-
Total	\$ 1,715,094	\$ 1,611,931	\$ 1,818,903
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	887,111	956,881
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,328
10-16	Holiday Pay	-	-
10-21	FICA Taxes	68,252	73,490
10-22	Retirement Contributions	288,541	314,773
10-23	Life & Health Insurance	269,442	317,849
10-24	Workers' Compensation	27,975	16,332
	Totals	\$ 1,542,891	\$ 1,680,653
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,560	4,830
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	240	350
46	Repair & Maintenance	9,000	13,900
47	Printing & Binding	2,000	2,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	4,440	4,600
51	Office Supplies/Small Tools & Equip	1,000	88,670
52	Operating Supplies	20,820	21,650
54	Books/Subscriptions/Dues	180	250
55	Training	1,440	2,000
	Totals	\$ 42,680	\$ 138,250
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 26,360	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Records Division</b>		Cost Center: <b>2700</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,525,127	\$ 2,904,823	\$ 3,183,663
Operating Expenses	6,042	9,130	9,910
Capital Outlay	-	-	-
<b>Total</b>	<b>\$ 2,531,169</b>	<b>\$ 2,913,953</b>	<b>\$ 3,193,573</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,907,924	2,092,330
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	23,680	23,510
10-21	FICA Taxes	147,945	162,042
10-22	Retirement Contributions	266,433	309,342
10-23	Life & Health Insurance	504,536	563,777
10-24	Workers' Compensation	54,305	32,662
	<b>Totals</b>	<b>\$ 2,904,823</b>	<b>\$ 3,183,663</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	590	710
35	Investigations	-	-
40	Travel	3,330	4,590
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	900	-
51	Office Supplies/Small Tools & Equip	1,400	1,310
52	Operating Supplies	460	450
54	Books/Subscriptions/Dues	590	620
55	Training	1,540	1,910
	<b>Totals</b>	<b>\$ 9,130</b>	<b>\$ 9,910</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Training Division		Cost Center: 2800	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,964,004	\$ 3,882,901	\$ 4,207,273
Operating Expenses	995,107	860,950	751,820
Capital Outlay	60,212	6,266,990	34,580
Total	\$ 5,019,323	\$ 11,010,841	\$ 4,993,673
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,351,750	2,511,572
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	12,434	9,778
10-16	Holiday Pay	-	-
10-21	FICA Taxes	180,950	192,974
10-22	Retirement Contributions	713,123	785,328
10-23	Life & Health Insurance	580,213	683,605
10-24	Workers' Compensation	44,431	24,016
	Totals	\$ 3,882,901	\$ 4,207,273
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	15,880	10,000
35	Investigations	-	-
40	Travel	22,750	27,220
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	230
46	Repair & Maintenance	14,510	15,250
47	Printing & Binding	30	30
48	Public Service Activities	-	-
49	Other Charges & Obligations	28,520	33,440
51	Office Supplies/Small Tools & Equip	143,830	212,030
52	Operating Supplies	584,240	403,150
54	Books/Subscriptions/Dues	25,820	27,070
55	Training	25,140	23,400
	Totals	\$ 860,950	\$ 751,820
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 6,266,990	\$ 34,580



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Judicial Operations		Cost Center: 3000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 782,928	\$ 975,705	\$ 1,403,061
Operating Expenses	87,576	89,530	122,050
Capital Outlay	-	-	-
Total	\$ 870,504	\$ 1,065,235	\$ 1,525,111
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	226,897	249,783
10-13	Other Salaries & Wages	-	-
10-14	Overtime	454,300	723,262
10-15	Salary Incentives	1,449	1,449
10-16	Holiday Pay	-	-
10-21	FICA Taxes	52,302	74,648
10-22	Retirement Contributions	223,142	335,534
10-23	Life & Health Insurance	14,324	16,464
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 975,705	\$ 1,403,061
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,740	3,220
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	140	140
52	Operating Supplies	85,000	117,040
54	Books/Subscriptions/Dues	100	100
55	Training	1,500	1,500
	Totals	\$ 89,530	\$ 122,050
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Judicial Services Division		Cost Center: 3001	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 220,907	\$ 228,776	\$ 247,635
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 220,907	\$ 228,776	\$ 247,635
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	966	966
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,525	12,211
10-22	Retirement Contributions	33,138	37,329
10-23	Life & Health Insurance	31,908	37,571
10-24	Workers' Compensation	1,646	960
	Totals	\$ 228,776	\$ 247,635
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Court Supervision Section		Cost Center: 3100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 374,016	\$ 296,806	\$ 338,611
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 374,016	\$ 296,806	\$ 338,611
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	177,968	190,259
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	725	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,670	14,636
10-22	Retirement Contributions	48,859	54,864
10-23	Life & Health Insurance	52,293	75,845
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 296,806	\$ 338,611
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Alternative Sentencing Unit		Cost Center: 3110	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,206,500	\$ 3,402,758	\$ 3,968,627
Operating Expenses	1,266,590	1,528,390	1,068,290
Capital Outlay	-	-	-
Total	\$ 4,473,090	\$ 4,931,148	\$ 5,036,917
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,129,250	2,432,332
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	6,519	7,726
10-16	Holiday Pay	34,690	42,280
10-21	FICA Taxes	166,218	190,217
10-22	Retirement Contributions	434,723	535,329
10-23	Life & Health Insurance	578,700	726,743
10-24	Workers' Compensation	52,658	34,000
	Totals	\$ 3,402,758	\$ 3,968,627
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,511,150	1,050,110
35	Investigations	-	-
40	Travel	6,090	6,810
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	450	120
46	Repair & Maintenance	50	-
47	Printing & Binding	550	940
48	Public Service Activities	-	-
49	Other Charges & Obligations	510	540
51	Office Supplies/Small Tools & Equip	3,420	3,860
52	Operating Supplies	3,240	2,900
54	Books/Subscriptions/Dues	480	560
55	Training	2,450	2,450
	Totals	\$ 1,528,390	\$ 1,068,290
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Misdemeanor Probation		Cost Center: 3120	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,550,841	\$ 2,808,948	\$ 3,006,214
Operating Expenses	147,877	112,680	161,490
Capital Outlay	-	-	-
Total	\$ 2,698,718	\$ 2,921,628	\$ 3,167,704
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,806,488	1,889,958
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,449
10-16	Holiday Pay	380	240
10-21	FICA Taxes	138,228	144,705
10-22	Retirement Contributions	271,484	304,874
10-23	Life & Health Insurance	544,646	637,129
10-24	Workers' Compensation	47,722	27,859
	Totals	\$ 2,808,948	\$ 3,006,214
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	300	3,630
35	Investigations	-	-
40	Travel	5,650	5,610
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	450	230
46	Repair & Maintenance	-	-
47	Printing & Binding	120	460
48	Public Service Activities	-	-
49	Other Charges & Obligations	510	540
51	Office Supplies/Small Tools & Equip	3,400	4,480
52	Operating Supplies	98,920	143,070
54	Books/Subscriptions/Dues	1,530	1,670
55	Training	1,800	1,800
	Totals	\$ 112,680	\$ 161,490
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Court Enforcement		Cost Center: 3200	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 210,169	\$ 199,397	\$ 206,237
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 210,169	\$ 199,397	\$ 206,237
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	124,865	126,203
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	363	1,207
10-16	Holiday Pay	-	1,090
10-21	FICA Taxes	9,580	9,824
10-22	Retirement Contributions	41,839	29,463
10-23	Life & Health Insurance	21,104	37,490
10-24	Workers' Compensation	1,646	960
	Totals	\$ 199,397	\$ 206,237
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Court Processing Unit		Cost Center: 3210	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,400,591	\$ 3,659,443	\$ 4,534,903
Operating Expenses	337,117	322,170	368,630
Capital Outlay	-	-	-
Total	\$ 3,737,708	\$ 3,981,613	\$ 4,903,533
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,259,020	2,717,848
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,261	12,916
10-16	Holiday Pay	14,420	42,350
10-21	FICA Taxes	175,062	212,393
10-22	Retirement Contributions	547,029	703,980
10-23	Life & Health Insurance	602,638	811,793
10-24	Workers' Compensation	51,013	33,623
	Totals	\$ 3,659,443	\$ 4,534,903
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	272,490	290,970
35	Investigations	-	-
40	Travel	2,250	2,440
41	Communication Services	-	-
42	Transportation	8,220	8,220
43	Utility Services	-	-
44	Rentals & Leases	29,560	29,560
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	1,310	1,580
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	540
51	Office Supplies/Small Tools & Equip	4,870	30,660
52	Operating Supplies	500	790
54	Books/Subscriptions/Dues	-	-
55	Training	2,850	3,750
	Totals	\$ 322,170	\$ 368,630
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Sexual Predator & Offender Tracking Unit		Cost Center: 3220	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,751,166	\$ 1,839,941	\$ 1,793,791
Operating Expenses	6,686	8,660	13,650
Capital Outlay	-	-	-
Total	\$ 1,757,852	\$ 1,848,601	\$ 1,807,441
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,106,054	1,056,813
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,295	8,088
10-16	Holiday Pay	17,690	13,800
10-21	FICA Taxes	86,680	82,499
10-22	Retirement Contributions	330,862	316,552
10-23	Life & Health Insurance	269,612	305,471
10-24	Workers' Compensation	19,748	10,568
	Totals	\$ 1,839,941	\$ 1,793,791
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,580	3,530
41	Communication Services	-	-
42	Transportation	280	280
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	300	300
47	Printing & Binding	2,970	4,260
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,980	3,610
52	Operating Supplies	1,550	1,550
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 8,660	\$ 13,650
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: HOME Unit		Cost Center: 3230	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,002,080	\$ 1,017,534	\$ 1,098,106
Operating Expenses	74,711	89,500	87,300
Capital Outlay	-	-	-
Total	\$ 1,076,791	\$ 1,107,034	\$ 1,185,406
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	614,283	652,591
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,535	2,535
10-16	Holiday Pay	27,120	26,240
10-21	FICA Taxes	49,264	52,121
10-22	Retirement Contributions	142,701	161,039
10-23	Life & Health Insurance	166,821	194,934
10-24	Workers' Compensation	14,810	8,646
	Totals	\$ 1,017,534	\$ 1,098,106
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80,000	80,000
35	Investigations	-	-
40	Travel	3,790	3,030
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	350	340
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	800	800
52	Operating Supplies	2,820	2,380
54	Books/Subscriptions/Dues	-	-
55	Training	1,740	750
	Totals	\$ 89,500	\$ 87,300
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Judicial Courts Division		Cost Center: 3002	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 251,557
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 251,557
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	152,510
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	11,760
10-22	Retirement Contributions	-	51,390
10-23	Life & Health Insurance	-	33,060
10-24	Workers' Compensation	-	1,630
	Totals	\$ -	\$ 251,557
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Criminal Court Security		Cost Center: 3300	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 207,692	\$ 207,153	\$ 222,936
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 207,692	\$ 207,153	\$ 222,936
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	127,557
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	9,454	9,850
10-22	Retirement Contributions	41,285	45,872
10-23	Life & Health Insurance	31,198	37,490
10-24	Workers' Compensation	1,646	960
	Totals	\$ 207,153	\$ 222,936
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Criminal Court Squad		Cost Center: 3310	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 11,117,103	\$ 11,926,414	\$ 12,539,522
Operating Expenses	57,868	59,470	66,580
Capital Outlay	-	-	-
Total	\$ 11,174,971	\$ 11,985,884	\$ 12,606,102
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	7,142,601	7,400,492
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	38,025	32,713
10-16	Holiday Pay	12,820	14,600
10-21	FICA Taxes	551,093	570,616
10-22	Retirement Contributions	2,068,442	2,286,657
10-23	Life & Health Insurance	1,962,040	2,145,772
10-24	Workers' Compensation	151,393	88,672
	Totals	\$ 11,926,414	\$ 12,539,522
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,540	2,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	520	520
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	35,000	38,800
51	Office Supplies/Small Tools & Equip	4,690	5,850
52	Operating Supplies	13,900	15,250
54	Books/Subscriptions/Dues	130	530
55	Training	2,590	2,590
	Totals	\$ 59,470	\$ 66,580
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Civil and Detention		Cost Center:		3400	
		Court Security Section					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$	-	\$	-	\$ 180,480	
Operating Expenses			-		-	-	
Capital Outlay			-		-	-	
Total		\$	-	\$	-	\$ 180,480	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026		
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			-		111,400	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			-		8,520	
10-22	Retirement Contributions			-		37,240	
10-23	Life & Health Insurance			-		21,690	
10-24	Workers' Compensation			-		1,630	
	Totals		\$	-	\$	180,480	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Civil Court Squad - SP		Cost Center: 3410	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,439,380	\$ 2,747,690	\$ 2,866,277
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,439,380	\$ 2,747,690	\$ 2,866,277
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,649,266	1,685,982
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	13,883	14,003
10-16	Holiday Pay	1,080	3,690
10-21	FICA Taxes	127,489	130,601
10-22	Retirement Contributions	510,588	561,210
10-23	Life & Health Insurance	415,763	452,539
10-24	Workers' Compensation	29,621	18,252
	Totals	\$ 2,747,690	\$ 2,866,277
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Civil Court Squad - CLW		Cost Center:		3420	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$ 2,475,507		\$ 2,727,095		\$ 2,984,464	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 2,475,507		\$ 2,727,095		\$ 2,984,464	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026		
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,683,836		1,797,798	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			11,348		13,158	
10-16	Holiday Pay			1,900		4,150	
10-21	FICA Taxes			130,093		138,975	
10-22	Retirement Contributions			533,315		597,311	
10-23	Life & Health Insurance			333,691		413,859	
10-24	Workers' Compensation			32,912		19,213	
	Totals		\$	2,727,095	\$	2,984,464	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Detention Court Squad		Cost Center: 3430	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,952,430	\$ 4,315,414	\$ 4,653,469
Operating Expenses	2,651	3,250	3,310
Capital Outlay	-	-	-
Total	\$ 3,955,081	\$ 4,318,664	\$ 4,656,779
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,658,019	2,739,024
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,140	11,226
10-16	Holiday Pay	31,780	39,380
10-21	FICA Taxes	206,722	213,490
10-22	Retirement Contributions	841,409	932,326
10-23	Life & Health Insurance	526,205	694,007
10-24	Workers' Compensation	41,139	24,016
	Totals	\$ 4,315,414	\$ 4,653,469
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	80	80
52	Operating Supplies	2,170	2,230
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	1,000
	Totals	\$ 3,250	\$ 3,310
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Information Technology		Cost Center: 4000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,085,502	\$ 1,188,955	\$ 1,285,258
Operating Expenses	87,959	159,900	127,730
Capital Outlay	-	-	-
Total	\$ 1,173,461	\$ 1,348,855	\$ 1,412,988
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	829,934	878,582
10-13	Other Salaries & Wages	-	-
10-14	Overtime	22,260	23,776
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	65,305	69,141
10-22	Retirement Contributions	163,785	184,470
10-23	Life & Health Insurance	96,151	122,565
10-24	Workers' Compensation	11,520	6,724
	Totals	\$ 1,188,955	\$ 1,285,258
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	47,890	50,530
35	Investigations	-	-
40	Travel	23,180	33,550
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	5,000	6,000
54	Books/Subscriptions/Dues	1,150	1,100
55	Training	82,280	36,150
	Totals	\$ 159,900	\$ 127,730
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: IT Solutions Development		Cost Center: 4100	
Division			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,068,882	\$ 1,359,467	\$ 1,424,686
Operating Expenses	6,001,831	6,722,185	6,277,190
Capital Outlay	1,226,180	1,201,200	635,690
Total	\$ 8,296,893	\$ 9,282,852	\$ 8,337,566
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	934,173	968,994
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	71,461	74,122
10-22	Retirement Contributions	129,831	143,084
10-23	Life & Health Insurance	209,192	230,801
10-24	Workers' Compensation	14,810	7,685
	Totals	\$ 1,359,467	\$ 1,424,686
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	15,870	26,820
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	1,300	1,300
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,394,205	5,223,580
51	Office Supplies/Small Tools & Equip	1,309,260	1,023,940
52	Operating Supplies	650	650
54	Books/Subscriptions/Dues	750	750
55	Training	-	-
	Totals	\$ 6,722,185	\$ 6,277,190
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 1,201,200	\$ 635,690

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: IT Support Center Division		Cost Center: 4200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 780,316	\$ 837,421	\$ 908,683
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 780,316	\$ 837,421	\$ 908,683
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	541,576	566,233
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	41,521	43,397
10-22	Retirement Contributions	75,273	83,535
10-23	Life & Health Insurance	164,241	206,872
10-24	Workers' Compensation	14,810	8,646
	Totals	\$ 837,421	\$ 908,683
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: IT Security & Communications Division		Cost Center: 4300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,390,215	\$ 1,484,439	\$ 1,503,617
Operating Expenses	759,332	1,098,770	1,454,380
Capital Outlay	717,699	1,074,770	835,480
Total	\$ 2,867,246	\$ 3,657,979	\$ 3,793,477
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,058,652	1,054,285
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	81,253	80,917
10-22	Retirement Contributions	155,701	164,885
10-23	Life & Health Insurance	167,440	192,962
10-24	Workers' Compensation	21,393	10,568
	Totals	\$ 1,484,439	\$ 1,503,617
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,230	9,370
41	Communication Services	1,410	1,410
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	300,000	343,000
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	179,030	419,900
51	Office Supplies/Small Tools & Equip	570,280	636,180
52	Operating Supplies	17,010	17,310
54	Books/Subscriptions/Dues	3,290	3,290
55	Training	21,300	23,700
	Totals	\$ 1,098,770	\$ 1,454,380
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 1,074,770	\$ 835,480

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		IT Infrastructure & Operations	Cost Center:		4400
Division					
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026	
Personnel Services		\$ 1,374,094	\$ 1,547,111	\$ 1,698,262	
Operating Expenses		-	-	-	
Capital Outlay		-	-	-	
Total		\$ 1,374,094	\$ 1,547,111	\$ 1,698,262	
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		1,082,967		1,159,429
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		-		-
10-16	Holiday Pay		-		-
10-21	FICA Taxes		82,937		88,791
10-22	Retirement Contributions		150,518		171,123
10-23	Life & Health Insurance		212,587		268,351
10-24	Workers' Compensation		18,102		10,568
	Totals	\$	1,547,111	\$	1,698,262
	<b><u>Operating Expenses</u></b>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		-
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		-
52	Operating Supplies		-		-
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	-	\$	-
	<b><u>Capital Outlay</u></b>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: <b>Patrol Operations</b>		Cost Center: <b>5000</b>	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,910,377	\$ 5,056,033	\$ 8,806,916
Operating Expenses	4,149,888	4,541,417	5,036,905
Capital Outlay	-	-	-
Total	\$ 7,060,265	\$ 9,597,450	\$ 13,843,821
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,568,654	2,026,286
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,643,280	3,694,803
10-15	Salary Incentives	11,589	11,830
10-16	Holiday Pay	46,330	40,600
10-21	FICA Taxes	265,578	441,631
10-22	Retirement Contributions	1,145,318	2,043,244
10-23	Life & Health Insurance	337,436	525,653
10-24	Workers' Compensation	37,848	22,869
	Totals	\$ 5,056,033	\$ 8,806,916
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,850	12,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	2,000
47	Printing & Binding	80	80
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,959,660	4,325,700
51	Office Supplies/Small Tools & Equip	167,387	240,285
52	Operating Supplies	406,300	449,120
54	Books/Subscriptions/Dues	590	640
55	Training	4,430	6,380
	Totals	\$ 4,541,417	\$ 5,036,905
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Negotiator Response Team		Cost Center: 5111	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	18,582	14,250	22,140
Capital Outlay	-	-	-
Total	\$ 18,582	\$ 14,250	\$ 22,140
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,130	7,810
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	5,900
51	Office Supplies/Small Tools & Equip	100	980
52	Operating Supplies	300	300
54	Books/Subscriptions/Dues	1,170	1,170
55	Training	6,550	5,980
	Totals	\$ 14,250	\$ 22,140
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>SWAT Team</b>		Cost Center: <b>5134</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 380,129	\$ 330,323	\$ 347,681
Operating Expenses	103,219	123,900	129,700
Capital Outlay	212,852	-	1,139,880
<b>Total</b>	<b>\$ 696,200</b>	<b>\$ 454,223</b>	<b>\$ 1,617,261</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	116,645	213,577
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	700	-
10-21	FICA Taxes	9,251	16,384
10-22	Retirement Contributions	88,282	63,214
10-23	Life & Health Insurance	96,739	51,981
10-24	Workers' Compensation	18,102	1,921
	<b>Totals</b>	<b>\$ 330,323</b>	<b>\$ 347,681</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	32,580	29,290
41	Communication Services	-	-
42	Transportation	400	400
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,500
47	Printing & Binding	40	40
48	Public Service Activities	420	420
49	Other Charges & Obligations	18,900	25,050
51	Office Supplies/Small Tools & Equip	24,260	22,140
52	Operating Supplies	29,650	35,680
54	Books/Subscriptions/Dues	1,000	1,000
55	Training	14,650	13,180
	<b>Totals</b>	<b>\$ 123,900</b>	<b>\$ 129,700</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 1,139,880



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Patrol-Central District Division		Cost Center: 5100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 29,255,690	\$ 29,463,312	\$ 31,429,415
Operating Expenses	119,960	389,500	120,500
Capital Outlay	-	-	-
Total	\$ 29,375,650	\$ 29,852,812	\$ 31,549,915
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	16,990,848	17,872,790
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	101,159	107,543
10-16	Holiday Pay	819,040	1,014,470
10-21	FICA Taxes	1,359,585	1,454,607
10-22	Retirement Contributions	5,843,407	6,630,387
10-23	Life & Health Insurance	3,937,746	4,154,856
10-24	Workers' Compensation	411,527	194,762
	Totals	\$ 29,463,312	\$ 31,429,415
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	100	100
35	Investigations	-	-
40	Travel	13,140	10,640
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	6,750	6,010
47	Printing & Binding	5,000	5,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	265,340	-
51	Office Supplies/Small Tools & Equip	14,570	12,730
52	Operating Supplies	71,020	71,020
54	Books/Subscriptions/Dues	-	-
55	Training	13,580	15,000
	Totals	\$ 389,500	\$ 120,500
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: CDS Community Policing		Cost Center: 5110	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 588,819	\$ 555,774	\$ 638,518
Operating Expenses	2,766	7,110	4,690
Capital Outlay	-	-	-
Total	\$ 591,585	\$ 562,884	\$ 643,208
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	353,689	395,773
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,139	1,207
10-16	Holiday Pay	2,660	2,580
10-21	FICA Taxes	27,503	30,566
10-22	Retirement Contributions	79,117	99,475
10-23	Life & Health Insurance	81,437	104,113
10-24	Workers' Compensation	8,229	4,804
	Totals	\$ 555,774	\$ 638,518
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	560	590
52	Operating Supplies	4,550	4,100
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	-
	Totals	\$ 7,110	\$ 4,690
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Community Policing Unit		Cost Center: 5112	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,956,445	\$ 2,999,759	\$ 3,134,429
Operating Expenses	13,522	14,400	12,860
Capital Outlay	-	7,050	10,500
Total	\$ 2,969,967	\$ 3,021,209	\$ 3,157,789
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,765,327	1,800,137
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,589	10,623
10-16	Holiday Pay	42,250	31,680
10-21	FICA Taxes	139,433	141,083
10-22	Retirement Contributions	573,843	636,164
10-23	Life & Health Insurance	431,114	495,529
10-24	Workers' Compensation	36,203	19,213
	Totals	\$ 2,999,759	\$ 3,134,429
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	500	890
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,360	1,500
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,340	2,630
52	Operating Supplies	6,830	5,710
54	Books/Subscriptions/Dues	230	230
55	Training	2,140	1,900
	Totals	\$ 14,400	\$ 12,860
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 7,050	\$ 10,500

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Safe Harbor Unit		Cost Center: 5347	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 574,387	\$ 612,418	\$ 521,765
Operating Expenses	-	5,070	2,550
Capital Outlay	-	-	-
Total	\$ 574,387	\$ 617,488	\$ 524,315
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	344,144	308,888
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	362
10-16	Holiday Pay	9,760	1,730
10-21	FICA Taxes	27,121	23,796
10-22	Retirement Contributions	117,995	110,816
10-23	Life & Health Insurance	106,211	75,213
10-24	Workers' Compensation	6,583	960
	Totals	\$ 612,418	\$ 521,765
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	600	480
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,890	540
52	Operating Supplies	1,530	1,530
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 5,070	\$ 2,550
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Patrol-North District Division		Cost Center: 5200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 18,472,971	\$ 18,757,950	\$ 20,909,903
Operating Expenses	9,344	71,550	24,910
Capital Outlay	-	-	-
Total	\$ 18,482,315	\$ 18,829,500	\$ 20,934,813
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	10,879,597	11,776,052
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	73,877	72,308
10-16	Holiday Pay	514,940	623,110
10-21	FICA Taxes	877,960	955,340
10-22	Retirement Contributions	3,778,096	4,313,772
10-23	Life & Health Insurance	2,440,948	3,055,003
10-24	Workers' Compensation	192,532	114,318
	Totals	\$ 18,757,950	\$ 20,909,903
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	250	250
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	1,550	1,610
47	Printing & Binding	3,000	3,150
48	Public Service Activities	-	-
49	Other Charges & Obligations	47,310	-
51	Office Supplies/Small Tools & Equip	3,100	3,000
52	Operating Supplies	9,300	8,890
54	Books/Subscriptions/Dues	20	20
55	Training	5,900	7,870
	Totals	\$ 71,550	\$ 24,910
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		NDS Community Policing		Cost Center:		5210	
		Section					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$ 2,560,852		\$ 2,502,881		\$ 2,688,743	
Operating Expenses		11,223		28,620		24,070	
Capital Outlay		-		-		12,400	
Total		\$ 2,572,075		\$ 2,531,501		\$ 2,725,213	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026		
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,461,491		1,551,025	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			13,038		11,468	
10-16	Holiday Pay			26,790		23,830	
10-21	FICA Taxes			114,941		121,435	
10-22	Retirement Contributions			484,735		529,602	
10-23	Life & Health Insurance			372,265		435,051	
10-24	Workers' Compensation			29,621		16,332	
	Totals		\$	2,502,881	\$	2,688,743	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,160		5,160	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			1,960		2,000	
47	Printing & Binding			1,000		1,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,290		3,460	
51	Office Supplies/Small Tools & Equip			10,570		6,550	
52	Operating Supplies			4,300		4,220	
54	Books/Subscriptions/Dues			720		60	
55	Training			1,500		1,500	
	Totals		\$	28,620	\$	24,070	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	12,400	

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Special Operations Division		Cost Center: 5300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 284,962	\$ 299,202	\$ 324,583
Operating Expenses	32,537	2,260	3,730
Capital Outlay	-	-	-
Total	\$ 317,499	\$ 301,462	\$ 328,313
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	189,416	200,631
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,540	15,394
10-22	Retirement Contributions	38,592	43,439
10-23	Life & Health Insurance	52,759	62,594
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 299,202	\$ 324,583
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,400	2,280
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	160	160
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	250	280
52	Operating Supplies	150	160
54	Books/Subscriptions/Dues	-	-
55	Training	300	850
	Totals	\$ 2,260	\$ 3,730
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: <b>Patrol Support</b>		Cost Center: <b>5330</b>	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 215,212	\$ 199,283	\$ 225,960
Operating Expenses	1,584	2,370	3,550
Capital Outlay	-	-	-
Total	\$ 216,796	\$ 201,653	\$ 229,510
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	131,513
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,449	604
10-16	Holiday Pay	1,110	-
10-21	FICA Taxes	9,557	10,108
10-22	Retirement Contributions	41,695	45,285
10-23	Life & Health Insurance	21,464	37,490
10-24	Workers' Compensation	1,646	960
	Totals	\$ 199,283	\$ 225,960
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	2,280
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	150	150
52	Operating Supplies	210	260
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	850
	Totals	\$ 2,370	\$ 3,550
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Canine Unit		Cost Center: 5331	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,640,232	\$ 2,621,164	\$ 2,705,093
Operating Expenses	90,452	67,490	85,190
Capital Outlay	27,000	39,000	30,000
Total	\$ 2,757,684	\$ 2,727,654	\$ 2,820,283
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,519,203	1,527,026
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,899	8,691
10-16	Holiday Pay	60,300	71,810
10-21	FICA Taxes	121,589	123,026
10-22	Retirement Contributions	515,355	554,130
10-23	Life & Health Insurance	368,489	406,000
10-24	Workers' Compensation	26,329	14,410
	Totals	\$ 2,621,164	\$ 2,705,093
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 17,000	\$ 30,000
32	Accounting & Auditing	-	-
34	Contractual Services	2,250	3,800
35	Investigations	-	-
40	Travel	6,930	10,080
41	Communication Services	-	-
42	Transportation	50	50
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	160	160
48	Public Service Activities	-	-
49	Other Charges & Obligations	540	-
51	Office Supplies/Small Tools & Equip	2,500	4,110
52	Operating Supplies	34,520	33,450
54	Books/Subscriptions/Dues	1,200	1,200
55	Training	2,340	2,340
	Totals	\$ 67,490	\$ 85,190
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 39,000	\$ 30,000

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Marine & Environmental Lands Unit		Cost Center:		5333	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$ 2,234,852		\$ 2,241,863		\$ 2,364,761	
Operating Expenses		450,563		304,938		329,278	
Capital Outlay		346,545		-		56,500	
Total		\$ 3,031,960		\$ 2,546,801		\$ 2,750,539	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026		
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,311,369		1,340,994		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		7,847		9,054		
10-16	Holiday Pay		45,870		51,750		
10-21	FICA Taxes		104,532		107,352		
10-22	Retirement Contributions		416,688		454,571		
10-23	Life & Health Insurance		332,518		386,630		
10-24	Workers' Compensation		23,039		14,410		
	Totals		\$ 2,241,863		\$ 2,364,761		
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$ 780		\$ 780		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		9,380		8,990		
41	Communication Services		1,410		1,270		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		1,690		1,420		
45	Insurance		-		-		
46	Repair & Maintenance		44,490		58,020		
47	Printing & Binding		450		450		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		2,000		2,100		
51	Office Supplies/Small Tools & Equip		9,320		8,460		
52	Operating Supplies		224,968		237,938		
54	Books/Subscriptions/Dues		1,580		940		
55	Training		8,870		8,910		
	Totals		\$ 304,938		\$ 329,278		
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$ -		\$ 56,500		

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Underwater Search & Recovery Unit		Cost Center: 5337	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	29,110	39,540	42,940
Capital Outlay	-	-	52,350
Total	\$ 29,110	\$ 39,540	\$ 95,290
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,230	7,130
41	Communication Services	-	-
42	Transportation	200	200
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	8,000	8,500
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	20,210	20,810
52	Operating Supplies	680	1,870
54	Books/Subscriptions/Dues	520	430
55	Training	3,700	4,000
	Totals	\$ 39,540	\$ 42,940
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 52,350

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Flight Unit		Cost Center: 5350	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,639,940	\$ 2,409,808	\$ 2,622,611
Operating Expenses	1,066,449	1,272,402	1,448,312
Capital Outlay	377,645	918,800	754,410
Total	\$ 4,084,034	\$ 4,601,010	\$ 4,825,333
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,468,443	1,552,793
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,450	7,001
10-16	Holiday Pay	55,970	61,070
10-21	FICA Taxes	117,506	124,245
10-22	Retirement Contributions	456,493	513,897
10-23	Life & Health Insurance	279,907	350,156
10-24	Workers' Compensation	23,039	13,449
	Totals	\$ 2,409,808	\$ 2,622,611
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 7,100	\$ 7,100
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	40,860	41,400
41	Communication Services	-	-
42	Transportation	1,000	4,000
43	Utility Services	-	-
44	Rentals & Leases	188,360	193,330
45	Insurance	-	-
46	Repair & Maintenance	297,180	406,410
47	Printing & Binding	150	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	220,210	214,370
51	Office Supplies/Small Tools & Equip	2,170	11,550
52	Operating Supplies	339,572	354,582
54	Books/Subscriptions/Dues	6,190	6,710
55	Training	169,610	208,710
	Totals	\$ 1,272,402	\$ 1,448,312
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 918,800	\$ 754,410

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Special Services		Cost Center: 5340	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 266,703	\$ 198,351	\$ 196,470
Operating Expenses	11,215	3,940	2,810
Capital Outlay	-	-	-
Total	\$ 277,918	\$ 202,291	\$ 199,280
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	115,742	126,033
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	241
10-16	Holiday Pay	-	-
10-21	FICA Taxes	8,901	9,660
10-22	Retirement Contributions	38,871	44,984
10-23	Life & Health Insurance	32,587	14,592
10-24	Workers' Compensation	1,646	960
	Totals	\$ 198,351	\$ 196,470
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,430	1,100
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	30	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	260	280
52	Operating Supplies	130	50
54	Books/Subscriptions/Dues	-	-
55	Training	1,090	1,370
	Totals	\$ 3,940	\$ 2,810
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department:		Selective Traffic		Cost Center:		5327	
Enforcement Program Unit							
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$ 452,926		\$ 487,758		\$ 1,371,191	
Operating Expenses		46,608		58,090		188,070	
Capital Outlay		-		-		-	
Total		\$ 499,534		\$ 545,848		\$ 1,559,261	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				278,357		838,532
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				3,380		1,569
10-16	Holiday Pay				-		1,230
10-21	FICA Taxes				21,553		64,359
10-22	Retirement Contributions				94,075		286,094
10-23	Life & Health Insurance				85,455		177,487
10-24	Workers' Compensation				4,938		1,920
	Totals			\$	487,758	\$	1,371,191
	<b><u>Operating Expenses</u></b>						
31	Professional Services			\$	-	\$	70,000
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				29,650		52,390
41	Communication Services				-		-
42	Transportation				1,200		1,410
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				-		6,650
47	Printing & Binding				-		320
48	Public Service Activities				-		-
49	Other Charges & Obligations				3,250		3,720
51	Office Supplies/Small Tools & Equip				1,800		10,400
52	Operating Supplies				1,680		12,510
54	Books/Subscriptions/Dues				-		-
55	Training				20,510		30,670
	Totals			\$	58,090	\$	188,070
	<b><u>Capital Outlay</u></b>						
64	Equipment			\$	-	\$	-

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Special Events Unit		Cost Center: 5339	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 862,608	\$ 829,357	\$ 388,978
Operating Expenses	22,444	31,170	20,330
Capital Outlay	23,884	-	-
Total	\$ 908,936	\$ 860,527	\$ 409,308
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	481,144	211,944
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	4,950	2,056
10-16	Holiday Pay	1,220	1,530
10-21	FICA Taxes	37,280	16,497
10-22	Retirement Contributions	147,896	80,149
10-23	Life & Health Insurance	148,638	73,998
10-24	Workers' Compensation	8,229	2,804
	Totals	\$ 829,357	\$ 388,978
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,540	2,470
35	Investigations	-	-
40	Travel	9,360	1,180
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	500	1,330
47	Printing & Binding	600	600
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,600	8,420
52	Operating Supplies	4,600	4,600
54	Books/Subscriptions/Dues	-	1,000
55	Training	1,970	730
	Totals	\$ 31,170	\$ 20,330
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

<b>Department:</b>		<b>Airport Unit</b>		<b>Cost Center:</b>		<b>5355</b>	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services	\$	2,202,168	\$	2,133,434	\$	2,630,280	
Operating Expenses		136		3,930		3,300	
Capital Outlay		-		-		-	
Total	\$	2,202,304	\$	2,137,364	\$	2,633,580	
<b>Budgetary</b>							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,260,047		1,487,166	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			9,175		10,141	
10-16	Holiday Pay			59,480		97,800	
10-21	FICA Taxes			101,734		122,097	
10-22	Retirement Contributions			406,919		450,901	
10-23	Life & Health Insurance			274,686		445,553	
10-24	Workers' Compensation			21,393		16,622	
	Totals		\$	2,133,434	\$	2,630,280	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,750		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			120		130	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			330		330	
52	Operating Supplies			780		790	
54	Books/Subscriptions/Dues			450		450	
55	Training			500		1,600	
	Totals		\$	3,930	\$	3,300	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Field Training Unit		Cost Center: 5131	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 303,382	\$ 310,303	\$ 339,547
Operating Expenses	9,205	30,240	36,490
Capital Outlay	-	-	-
Total	\$ 312,587	\$ 340,543	\$ 376,037
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	199,506	206,058
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,449	1,811
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,463	15,994
10-22	Retirement Contributions	67,105	74,162
10-23	Life & Health Insurance	23,489	39,601
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 310,303	\$ 339,547
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	5,930	6,130
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	20	220
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	720	820
52	Operating Supplies	5,640	9,540
54	Books/Subscriptions/Dues	-	-
55	Training	17,930	19,780
	Totals	\$ 30,240	\$ 36,490
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Reserve Deputy Unit		Cost Center: 5132	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 16,725	\$ -	\$ -
Operating Expenses	10	930	1,030
Capital Outlay	-	-	-
Total	\$ 16,735	\$ 930	\$ 1,030
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	500	580
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	100	110
52	Operating Supplies	330	340
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 930	\$ 1,030
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		DUI Unit	Cost Center:		5335
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026	
Personnel Services		\$ 1,017,145	\$ 1,147,864	\$ -	
Operating Expenses		88,322	107,150	-	
Capital Outlay		-	-	-	
Total		\$ 1,105,467	\$ 1,255,014	\$ -	
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		688,613		-
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		5,553		-
10-16	Holiday Pay		22,390		-
10-21	FICA Taxes		54,902		-
10-22	Retirement Contributions		226,231		-
10-23	Life & Health Insurance		137,010		-
10-24	Workers' Compensation		13,165		-
	Totals	\$	1,147,864	\$	-
	<b><u>Operating Expenses</u></b>				
31	Professional Services	\$	70,000	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		15,880		-
41	Communication Services		-		-
42	Transportation		200		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		6,040		-
47	Printing & Binding		320		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		2,600		-
52	Operating Supplies		8,270		-
54	Books/Subscriptions/Dues		-		-
55	Training		3,840		-
	Totals	\$	107,150	\$	-
	<b><u>Capital Outlay</u></b>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Perimeter Unit	Cost Center:		5346
Account Summary	Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026
Personnel Services	\$	653,179	\$	640,124	\$ -
Operating Expenses		-		480	-
Capital Outlay		-		-	-
Total	\$	653,179	\$	640,604	\$ -
Budgetary					
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>				
10-11	Salary of Sheriff		\$ -	\$ -	-
10-12	Regular Salaries		367,039	-	-
10-13	Other Salaries & Wages		-	-	-
10-14	Overtime		-	-	-
10-15	Salary Incentives		2,415	-	-
10-16	Holiday Pay		21,400	-	-
10-21	FICA Taxes		29,901	-	-
10-22	Retirement Contributions		115,057	-	-
10-23	Life & Health Insurance		97,729	-	-
10-24	Workers' Compensation		6,583	-	-
	Totals		\$ 640,124	\$ -	-
	<b><u>Operating Expenses</u></b>				
31	Professional Services		\$ -	\$ -	-
32	Accounting & Auditing		-	-	-
34	Contractual Services		-	-	-
35	Investigations		-	-	-
40	Travel		-	-	-
41	Communication Services		-	-	-
42	Transportation		-	-	-
43	Utility Services		-	-	-
44	Rentals & Leases		-	-	-
45	Insurance		-	-	-
46	Repair & Maintenance		-	-	-
47	Printing & Binding		40	-	-
48	Public Service Activities		-	-	-
49	Other Charges & Obligations		-	-	-
51	Office Supplies/Small Tools & Equip		130	-	-
52	Operating Supplies		310	-	-
54	Books/Subscriptions/Dues		-	-	-
55	Training		-	-	-
	Totals		\$ 480	\$ -	-
	<b><u>Capital Outlay</u></b>				
64	Equipment		\$ -	\$ -	-

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Youth Education & Administrative Services Division		Cost Center: 5500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 273,096	\$ 292,554	\$ -
Operating Expenses	2,791	2,900	-
Capital Outlay	-	-	-
Total	\$ 275,887	\$ 295,454	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	190,016	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,660	-
10-22	Retirement Contributions	38,885	-
10-23	Life & Health Insurance	44,132	-
10-24	Workers' Compensation	3,291	-
	Totals	\$ 292,554	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	650	-
52	Operating Supplies	20	-
54	Books/Subscriptions/Dues	180	-
55	Training	1,000	-
	Totals	\$ 2,900	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Youth Education Section		Cost Center: 5360	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 188,382	\$ 195,034	\$ 186,680
Operating Expenses	4,226	3,990	4,360
Capital Outlay	-	-	-
Total	\$ 192,608	\$ 199,024	\$ 191,040
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	120,212	119,214
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	483	241
10-16	Holiday Pay	780	-
10-21	FICA Taxes	9,294	9,138
10-22	Retirement Contributions	40,502	42,556
10-23	Life & Health Insurance	22,117	14,571
10-24	Workers' Compensation	1,646	960
	Totals	\$ 195,034	\$ 186,680
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,540	2,990
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	170	90
52	Operating Supplies	20	20
54	Books/Subscriptions/Dues	-	-
55	Training	1,250	1,250
	Totals	\$ 3,990	\$ 4,360
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services	\$	4,116,763	\$	4,230,990	\$	4,605,882	
Operating Expenses		8,311		19,130		37,340	
Capital Outlay		-		-		-	
Total	\$	4,125,074	\$	4,250,120	\$	4,643,222	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,520,295		2,618,221	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			23,178		23,901	
10-16	Holiday Pay			12,400		18,460	
10-21	FICA Taxes			195,791		203,618	
10-22	Retirement Contributions			772,370		863,350	
10-23	Life & Health Insurance			659,234		850,473	
10-24	Workers' Compensation			47,722		27,859	
	Totals		\$	4,230,990	\$	4,605,882	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			6,320		21,160	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			800		1,120	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			340		420	
52	Operating Supplies			2,620		1,990	
54	Books/Subscriptions/Dues			-		-	
55	Training			9,050		12,650	
	Totals		\$	19,130	\$	37,340	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Youth Services Unit		Cost Center: 5362	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 582,132	\$ 612,068	\$ -
Operating Expenses	10,593	15,660	-
Capital Outlay	-	-	-
Total	\$ 592,725	\$ 627,728	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	373,395	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,260	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	28,905	-
10-22	Retirement Contributions	108,631	-
10-23	Life & Health Insurance	89,648	-
10-24	Workers' Compensation	8,229	-
	Totals	\$ 612,068	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,670	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	-
46	Repair & Maintenance	750	-
47	Printing & Binding	130	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	4,670	-
52	Operating Supplies	6,160	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,050	-
	Totals	\$ 15,660	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Youth Safety Section		Cost Center: 5370	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 213,977	\$ 209,525	\$ -
Operating Expenses	3,777	4,080	-
Capital Outlay	-	-	-
Total	\$ 217,754	\$ 213,605	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	-
10-16	Holiday Pay	890	-
10-21	FICA Taxes	9,549	-
10-22	Retirement Contributions	41,670	-
10-23	Life & Health Insurance	31,838	-
10-24	Workers' Compensation	1,646	-
	Totals	\$ 209,525	\$ -
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,620	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	200	-
52	Operating Supplies	20	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,230	-
	Totals	\$ 4,080	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: School Crossing Guard		Cost Center: 5364	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,409,288	\$ 2,721,859	\$ 2,779,194
Operating Expenses	11,824	11,880	12,350
Capital Outlay	-	-	-
Total	\$ 2,421,112	\$ 2,733,739	\$ 2,791,544
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,904,219	1,965,994
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	2,660	3,250
10-21	FICA Taxes	145,881	150,652
10-22	Retirement Contributions	264,365	291,204
10-23	Life & Health Insurance	203,974	248,385
10-24	Workers' Compensation	200,760	119,709
	Totals	\$ 2,721,859	\$ 2,779,194
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,700	2,710
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	170	170
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,120	3,360
52	Operating Supplies	5,890	6,110
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 11,880	\$ 12,350
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: School Guardian Unit		Cost Center: 5366	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 854,492	\$ 862,244	\$ 1,123,678
Operating Expenses	3,543	9,040	6,780
Capital Outlay	-	-	-
Total	\$ 858,035	\$ 871,284	\$ 1,130,458
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	499,432	648,875
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	4,950	3,623
10-16	Holiday Pay	3,180	4,460
10-21	FICA Taxes	38,826	50,315
10-22	Retirement Contributions	145,669	199,788
10-23	Life & Health Insurance	160,313	209,410
10-24	Workers' Compensation	9,874	7,207
	Totals	\$ 862,244	\$ 1,123,678
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	5,610	3,030
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	370	250
52	Operating Supplies	840	850
54	Books/Subscriptions/Dues	-	-
55	Training	1,900	2,450
	Totals	\$ 9,040	\$ 6,780
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Emergency Management Division</b>		Cost Center: <b>5400</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 274,928
Operating Expenses	-	-	20,610
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 295,538
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	174,151
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	240
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	13,340
10-22	Retirement Contributions	-	54,054
10-23	Life & Health Insurance	-	31,222
10-24	Workers' Compensation	-	1,921
	Totals	\$ -	\$ 274,928
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	7,500
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	190
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	3,890
52	Operating Supplies	-	6,270
54	Books/Subscriptions/Dues	-	180
55	Training	-	2,580
	Totals	\$ -	\$ 20,610
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Emergency Preparedness		Cost Center:		5410	
		Section					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$	-	\$	-	\$	200,840
Operating Expenses			-		-		1,830
Capital Outlay			-		-		-
Total		\$	-	\$	-	\$	202,670
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				-		116,470
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				-		1,450
10-16	Holiday Pay				-		-
10-21	FICA Taxes				-		9,020
10-22	Retirement Contributions				-		39,420
10-23	Life & Health Insurance				-		32,850
10-24	Workers' Compensation				-		1,630
	Totals			\$	-	\$	200,840
	<b><u>Operating Expenses</u></b>						
31	Professional Services			\$	-	\$	-
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				-		1,530
41	Communication Services				-		-
42	Transportation				-		-
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				-		-
47	Printing & Binding				-		-
48	Public Service Activities				-		-
49	Other Charges & Obligations				-		-
51	Office Supplies/Small Tools & Equip				-		-
52	Operating Supplies				-		-
54	Books/Subscriptions/Dues				-		-
55	Training				-		300
	Totals			\$	-	\$	1,830
	<b><u>Capital Outlay</u></b>						
64	Equipment			\$	-	\$	-

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Emergency Response Unit</b>		Cost Center: <b>5411</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 467,290
Operating Expenses	-	-	8,250
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 475,540
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	275,820
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	2,410
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	21,280
10-22	Retirement Contributions	-	77,360
10-23	Life & Health Insurance	-	88,420
10-24	Workers' Compensation	-	2,000
	Totals	\$ -	\$ 467,290
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	7,650
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	600
	Totals	\$ -	\$ 8,250
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Mass Casualty Reunification	Cost Center:		5412
Unit					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025	
		Adopted Budget 2025 - 2026			
Personnel Services		\$	-	\$	124,660
Operating Expenses			-		-
Capital Outlay			-		-
Total		\$	-	\$	124,660
Budgetary					
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>				
10-11	Salary of Sheriff		\$	-	\$ -
10-12	Regular Salaries			-	78,290
10-13	Other Salaries & Wages			-	-
10-14	Overtime			-	-
10-15	Salary Incentives			-	-
10-16	Holiday Pay			-	-
10-21	FICA Taxes			-	5,990
10-22	Retirement Contributions			-	26,170
10-23	Life & Health Insurance			-	12,580
10-24	Workers' Compensation			-	1,630
	Totals		\$	-	\$ 124,660
	<b><u>Operating Expenses</u></b>				
31	Professional Services		\$	-	\$ -
32	Accounting & Auditing			-	-
34	Contractual Services			-	-
35	Investigations			-	-
40	Travel			-	-
41	Communication Services			-	-
42	Transportation			-	-
43	Utility Services			-	-
44	Rentals & Leases			-	-
45	Insurance			-	-
46	Repair & Maintenance			-	-
47	Printing & Binding			-	-
48	Public Service Activities			-	-
49	Other Charges & Obligations			-	-
51	Office Supplies/Small Tools & Equip			-	-
52	Operating Supplies			-	-
54	Books/Subscriptions/Dues			-	-
55	Training			-	-
	Totals		\$	-	\$ -
	<b><u>Capital Outlay</u></b>				
64	Equipment		\$	-	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Investigative Operations		Cost Center: 6000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 373,070	\$ 821,767	\$ 1,475,906
Operating Expenses	121,891	177,100	190,340
Capital Outlay	-	-	-
Total	\$ 494,961	\$ 998,867	\$ 1,666,246
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	229,782	249,784
10-13	Other Salaries & Wages	-	-
10-14	Overtime	310,540	733,491
10-15	Salary Incentives	1,449	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	41,432	75,312
10-22	Retirement Contributions	171,898	339,097
10-23	Life & Health Insurance	63,375	75,094
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 821,767	\$ 1,475,906
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	89,100	89,000
35	Investigations	-	-
40	Travel	6,880	7,380
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	890	930
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	78,190	91,000
54	Books/Subscriptions/Dues	690	630
55	Training	1,250	1,300
	Totals	\$ 177,100	\$ 190,340
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Criminal Investigation Division		Cost Center: 6100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 239,720	\$ 246,359	\$ 235,759
Operating Expenses	88,317	88,400	144,200
Capital Outlay	-	16,600	-
Total	\$ 328,037	\$ 351,359	\$ 379,959
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,544	12,318
10-22	Retirement Contributions	50,475	57,041
10-23	Life & Health Insurance	31,893	5,635
10-24	Workers' Compensation	1,646	960
	Totals	\$ 246,359	\$ 235,759
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	49,240	77,470
35	Investigations	5,980	6,000
40	Travel	11,850	33,600
41	Communication Services	-	-
42	Transportation	210	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	420	350
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,890	12,710
52	Operating Supplies	4,220	4,030
54	Books/Subscriptions/Dues	700	800
55	Training	2,890	9,090
	Totals	\$ 88,400	\$ 144,200
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 16,600	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: <b>Property Crimes</b>		Cost Center: <b>6110</b>	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 286,333	\$ 294,155	\$ 300,693
Operating Expenses	1,344	2,780	3,330
Capital Outlay	-	-	-
Total	\$ 287,677	\$ 296,935	\$ 304,023
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	179,711	185,763
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,569
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,868	14,338
10-22	Retirement Contributions	51,762	56,902
10-23	Life & Health Insurance	43,953	40,200
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 294,155	\$ 300,693
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,460	1,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,200	1,390
	Totals	\$ 2,780	\$ 3,330
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Burglary &amp; Pawn Unit</b>		Cost Center: <b>6111</b>	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,410,687	\$ 2,698,708	\$ 2,821,146
Operating Expenses	11,005	15,690	20,240
Capital Outlay	-	-	-
<b>Total</b>	<b>\$ 2,421,692</b>	<b>\$ 2,714,398</b>	<b>\$ 2,841,386</b>
<b>Budgetary</b>			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,587,422	1,623,932
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	16,780	14,244
10-16	Holiday Pay	12,040	12,670
10-21	FICA Taxes	123,731	126,404
10-22	Retirement Contributions	539,194	584,857
10-23	Life & Health Insurance	391,566	444,629
10-24	Workers' Compensation	27,975	14,410
	<b>Totals</b>	<b>\$ 2,698,708</b>	<b>\$ 2,821,146</b>
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	8,040	11,450
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	2,190	2,480
54	Books/Subscriptions/Dues	650	1,280
55	Training	4,690	5,030
	<b>Totals</b>	<b>\$ 15,690</b>	<b>\$ 20,240</b>
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Digital Forensics Unit		Cost Center: 6114	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,049,473	\$ 1,135,527	\$ 1,220,423
Operating Expenses	282,679	362,910	429,490
Capital Outlay	-	61,920	61,920
Total	\$ 1,332,152	\$ 1,560,357	\$ 1,711,833
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	668,597	707,707
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	6,881	7,484
10-16	Holiday Pay	8,310	7,460
10-21	FICA Taxes	52,305	55,280
10-22	Retirement Contributions	220,315	246,751
10-23	Life & Health Insurance	167,599	189,017
10-24	Workers' Compensation	11,520	6,724
	Totals	\$ 1,135,527	\$ 1,220,423
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	12,480	22,210
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	278,670	317,590
51	Office Supplies/Small Tools & Equip	2,000	2,000
52	Operating Supplies	7,800	7,800
54	Books/Subscriptions/Dues	750	820
55	Training	60,710	78,570
	Totals	\$ 362,910	\$ 429,490
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 61,920	\$ 61,920

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Economic Crimes Unit		Cost Center: 6116	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,727,784	\$ 1,839,081	\$ 2,035,135
Operating Expenses	1,302	12,210	12,330
Capital Outlay	-	-	-
Total	\$ 1,729,086	\$ 1,851,291	\$ 2,047,465
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,135,932	1,233,198
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,658	9,657
10-16	Holiday Pay	9,590	7,540
10-21	FICA Taxes	88,642	95,920
10-22	Retirement Contributions	348,940	403,256
10-23	Life & Health Insurance	226,571	274,996
10-24	Workers' Compensation	19,748	10,568
	Totals	\$ 1,839,081	\$ 2,035,135
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,860	7,400
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	100	110
55	Training	5,130	4,820
	Totals	\$ 12,210	\$ 12,330
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Crimes Against Persons		Cost Center: 6120	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 398,247	\$ 285,752	\$ 749,661
Operating Expenses	2,278	8,400	32,170
Capital Outlay	-	-	-
Total	\$ 400,525	\$ 294,152	\$ 781,831
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	180,547	452,322
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	2,052
10-16	Holiday Pay	-	2,480
10-21	FICA Taxes	13,993	35,026
10-22	Retirement Contributions	51,765	114,810
10-23	Life & Health Insurance	34,948	138,167
10-24	Workers' Compensation	3,291	4,804
	Totals	\$ 285,752	\$ 749,661
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	5,000	5,000
35	Investigations	2,100	2,190
40	Travel	-	1,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	18,000
51	Office Supplies/Small Tools & Equip	1,300	3,000
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	1,390
55	Training	-	350
	Totals	\$ 8,400	\$ 32,170
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services	\$	2,879,713	\$	2,771,958	\$	2,769,767	
Operating Expenses		36,062		35,020		41,770	
Capital Outlay		-		-		-	
Total	\$	2,915,775	\$	2,806,978	\$	2,811,537	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,644,543		1,641,862	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			13,641		11,589	
10-16	Holiday Pay			28,660		18,640	
10-21	FICA Taxes			129,133		127,998	
10-22	Retirement Contributions			562,128		579,780	
10-23	Life & Health Insurance			367,524		375,488	
10-24	Workers' Compensation			26,329		14,410	
	Totals		\$	2,771,958	\$	2,769,767	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			21,310		27,740	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			990		990	
55	Training			12,720		13,040	
	Totals		\$	35,020	\$	41,770	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Crimes Against Children		Cost Center: 6123	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,757,620	\$ 1,917,716	\$ 2,005,630
Operating Expenses	21,071	24,120	26,270
Capital Outlay	-	-	-
Total	\$ 1,778,691	\$ 1,941,836	\$ 2,031,900
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,161,185	1,219,811
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,985	11,347
10-16	Holiday Pay	15,340	12,360
10-21	FICA Taxes	90,843	95,087
10-22	Retirement Contributions	355,784	424,766
10-23	Life & Health Insurance	260,534	230,731
10-24	Workers' Compensation	23,045	11,528
	Totals	\$ 1,917,716	\$ 2,005,630
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	13,220	16,270
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,000	3,000
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	790	-
55	Training	6,810	7,000
	Totals	\$ 24,120	\$ 26,270
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Threat Management Division		Cost Center: 6200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 229,607	\$ 234,275	\$ 244,564
Operating Expenses	2,596	8,070	6,260
Capital Outlay	-	-	-
Total	\$ 232,203	\$ 242,345	\$ 250,824
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	242	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,470	12,183
10-22	Retirement Contributions	50,151	56,826
10-23	Life & Health Insurance	21,173	15,393
10-24	Workers' Compensation	1,646	960
	Totals	\$ 234,275	\$ 244,564
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,030	2,120
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	4,750	2,650
52	Operating Supplies	220	220
54	Books/Subscriptions/Dues	220	220
55	Training	750	850
	Totals	\$ 8,070	\$ 6,260
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Threat Management		Cost Center: 6210	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 240,305	\$ 266,562	\$ 300,696
Operating Expenses	13,881	14,950	12,100
Capital Outlay	-	-	-
Total	\$ 254,186	\$ 281,512	\$ 312,796
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	172,141	178,992
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,087	724
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,253	13,743
10-22	Retirement Contributions	34,531	55,394
10-23	Life & Health Insurance	43,904	49,922
10-24	Workers' Compensation	1,646	1,921
	Totals	\$ 266,562	\$ 300,696
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	4,600	4,600
35	Investigations	-	-
40	Travel	4,400	1,680
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	340	350
46	Repair & Maintenance	-	-
47	Printing & Binding	450	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,500	2,600
52	Operating Supplies	500	1,300
54	Books/Subscriptions/Dues	220	220
55	Training	2,940	850
	Totals	\$ 14,950	\$ 12,100
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Intelligence Led Policing		Cost Center: 6211	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,114,525	\$ 2,302,830	\$ 2,510,412
Operating Expenses	110,592	121,800	147,430
Capital Outlay	-	-	-
Total	\$ 2,225,117	\$ 2,424,630	\$ 2,657,842
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,579,753	1,673,628
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	14,940	12,800
10-21	FICA Taxes	122,264	129,106
10-22	Retirement Contributions	224,010	251,015
10-23	Life & Health Insurance	327,305	424,650
10-24	Workers' Compensation	34,558	19,213
	Totals	\$ 2,302,830	\$ 2,510,412
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	78,730	80,060
35	Investigations	-	-
40	Travel	24,240	39,850
41	Communication Services	-	-
42	Transportation	50	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	15,130	15,620
51	Office Supplies/Small Tools & Equip	1,760	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	1,890	1,890
55	Training	-	10,010
	Totals	\$ 121,800	\$ 147,430
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Threat Management		Cost Center: 6212	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,327,746	\$ 3,902,871	\$ 3,714,964
Operating Expenses	7,528	16,730	41,550
Capital Outlay	-	-	-
Total	\$ 3,335,274	\$ 3,919,601	\$ 3,756,514
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,352,496	2,213,884
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	18,228	18,106
10-16	Holiday Pay	28,960	21,600
10-21	FICA Taxes	183,932	172,668
10-22	Retirement Contributions	787,410	787,959
10-23	Life & Health Insurance	495,642	484,125
10-24	Workers' Compensation	36,203	16,622
	Totals	\$ 3,902,871	\$ 3,714,964
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	1,000
35	Investigations	-	-
40	Travel	8,100	25,860
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	750	750
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	530	580
55	Training	7,350	13,360
	Totals	\$ 16,730	\$ 41,550
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Threat Management		Cost Center: 6220	
Support Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 269,000	\$ 256,596	\$ 285,350
Operating Expenses	738	3,490	5,090
Capital Outlay	-	-	-
Total	\$ 269,738	\$ 260,086	\$ 290,440
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	167,139	180,669
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,828	13,900
10-22	Retirement Contributions	48,271	38,101
10-23	Life & Health Insurance	24,463	49,673
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 256,596	\$ 285,350
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,620	2,240
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	1,000
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	260	260
55	Training	980	1,460
	Totals	\$ 3,490	\$ 5,090
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Mental Health Unit		Cost Center: 6221	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,842,549	\$ 2,912,850	\$ 3,344,036
Operating Expenses	329,642	540,785	552,270
Capital Outlay	-	-	-
Total	\$ 3,172,191	\$ 3,453,635	\$ 3,896,306
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,817,614	2,071,365
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,209	8,450
10-16	Holiday Pay	22,780	15,930
10-21	FICA Taxes	141,420	160,328
10-22	Retirement Contributions	444,665	523,393
10-23	Life & Health Insurance	438,668	541,514
10-24	Workers' Compensation	39,494	23,056
	Totals	\$ 2,912,850	\$ 3,344,036
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	482,985	482,990
35	Investigations	-	-
40	Travel	29,370	47,060
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	480	480
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,300	2,420
52	Operating Supplies	8,600	2,110
54	Books/Subscriptions/Dues	7,810	9,010
55	Training	9,240	8,200
	Totals	\$ 540,785	\$ 552,270
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: <b>Mass Casualty Planning</b>		Cost Center: <b>6222</b>	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 596,378	\$ 618,960	\$ 855,948
Operating Expenses	42,782	17,940	30,570
Capital Outlay	-	-	-
Total	\$ 639,160	\$ 636,900	\$ 886,518
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	389,622	509,926
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,622	2,776
10-16	Holiday Pay	-	-
10-21	FICA Taxes	30,172	39,239
10-22	Retirement Contributions	131,272	182,984
10-23	Life & Health Insurance	57,689	116,219
10-24	Workers' Compensation	6,583	4,804
	Totals	\$ 618,960	\$ 855,948
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,880	6,610
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	7,430	14,130
52	Operating Supplies	2,500	4,970
54	Books/Subscriptions/Dues	260	1,270
55	Training	4,830	3,540
	Totals	\$ 17,940	\$ 30,570
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Narcotics Division		Cost Center: 6500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 298,400	\$ 308,954	\$ 332,276
Operating Expenses	364,711	343,380	339,430
Capital Outlay	-	9,200	31,200
Total	\$ 663,111	\$ 661,534	\$ 702,906
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	207,032	218,411
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,841	16,713
10-22	Retirement Contributions	40,915	45,933
10-23	Life & Health Insurance	41,875	49,298
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 308,954	\$ 332,276
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	240	240
35	Investigations	280,000	280,000
40	Travel	-	-
41	Communication Services	38,220	38,220
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	690	1,280
51	Office Supplies/Small Tools & Equip	3,970	3,850
52	Operating Supplies	19,740	15,440
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 343,380	\$ 339,430
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 9,200	\$ 31,200



**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Technical Operations Unit		Cost Center: 6514	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 681,240	\$ 704,436	\$ 733,468
Operating Expenses	123,096	187,800	210,700
Capital Outlay	19,198	-	26,280
Total	\$ 823,534	\$ 892,236	\$ 970,448
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	424,426	426,380
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	241
10-16	Holiday Pay	-	2,570
10-21	FICA Taxes	32,518	32,835
10-22	Retirement Contributions	129,562	138,582
10-23	Life & Health Insurance	109,097	129,017
10-24	Workers' Compensation	8,229	3,843
	Totals	\$ 704,436	\$ 733,468
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80	90
35	Investigations	-	-
40	Travel	11,180	16,930
41	Communication Services	22,320	22,320
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,850	2,850
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	114,920	122,740
51	Office Supplies/Small Tools & Equip	11,000	17,820
52	Operating Supplies	5,000	5,000
54	Books/Subscriptions/Dues	450	450
55	Training	20,000	22,500
	Totals	\$ 187,800	\$ 210,700
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ 26,280

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Narcotics Investigation		Cost Center: 6520	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 4,555,711	\$ 4,658,848	\$ 4,885,504
Operating Expenses	600	8,330	10,250
Capital Outlay	-	-	-
Total	\$ 4,556,311	\$ 4,667,178	\$ 4,895,754
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,773,200	2,870,552
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	17,263	17,383
10-16	Holiday Pay	46,570	26,770
10-21	FICA Taxes	217,037	222,848
10-22	Retirement Contributions	945,426	1,029,750
10-23	Life & Health Insurance	613,275	694,185
10-24	Workers' Compensation	46,077	24,016
	Totals	\$ 4,658,848	\$ 4,885,504
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,920	4,250
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	5,410	6,000
	Totals	\$ 8,330	\$ 10,250
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Tactical Investigations		Cost Center: 6530	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,540,953	\$ 3,366,156	\$ 3,567,839
Operating Expenses	17,033	32,760	33,060
Capital Outlay	-	-	-
Total	\$ 3,557,986	\$ 3,398,916	\$ 3,600,899
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,010,775	2,104,970
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,227	11,347
10-16	Holiday Pay	48,390	34,360
10-21	FICA Taxes	158,477	164,677
10-22	Retirement Contributions	689,437	760,765
10-23	Life & Health Insurance	414,938	473,468
10-24	Workers' Compensation	32,912	18,252
	Totals	\$ 3,366,156	\$ 3,567,839
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	21,000	10,000
35	Investigations	-	-
40	Travel	2,000	2,000
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,300	1,300
51	Office Supplies/Small Tools & Equip	5,500	5,900
52	Operating Supplies	1,560	3,860
54	Books/Subscriptions/Dues	-	-
55	Training	1,200	9,800
	Totals	\$ 32,760	\$ 33,060
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Department of Detention & Corrections		Cost Center: 7000	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 6,630,395	\$ 11,615,338	\$ 12,500,589
Operating Expenses	9,272,757	10,530,160	10,985,270
Capital Outlay	593,202	4,186,000	71,660
Total	\$ 16,496,354	\$ 26,331,498	\$ 23,557,519
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,125,257	3,807,642
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,805,620	4,777,553
10-15	Salary Incentives	8,209	5,432
10-16	Holiday Pay	13,600	69,570
10-21	FICA Taxes	608,860	662,348
10-22	Retirement Contributions	2,471,719	2,630,367
10-23	Life & Health Insurance	524,477	527,447
10-24	Workers' Compensation	57,596	20,230
	Totals	\$ 11,615,338	\$ 12,500,589
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	160	160
34	Contractual Services	9,955,230	10,363,420
35	Investigations	-	-
40	Travel	71,050	76,060
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	2,490	2,990
46	Repair & Maintenance	9,000	8,120
47	Printing & Binding	170	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	8,500	8,500
51	Office Supplies/Small Tools & Equip	27,040	32,560
52	Operating Supplies	421,390	456,320
54	Books/Subscriptions/Dues	3,110	3,260
55	Training	32,020	33,730
	Totals	\$ 10,530,160	\$ 10,985,270
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 4,186,000	\$ 71,660

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: South Division		Cost Center: 7100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 33,187,600	\$ 33,343,353	\$ 35,693,715
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 33,187,600	\$ 33,343,353	\$ 35,693,715
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	19,510,125	20,604,254
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	62,047	61,443
10-16	Holiday Pay	658,070	895,460
10-21	FICA Taxes	1,548,782	1,650,164
10-22	Retirement Contributions	6,305,364	7,140,665
10-23	Life & Health Insurance	4,921,616	5,137,098
10-24	Workers' Compensation	337,349	204,631
	Totals	\$ 33,343,353	\$ 35,693,715
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Support Services Division		Cost Center: 7300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 3,479,149	\$ 3,259,884	\$ 3,400,290
Operating Expenses	962,420	1,044,500	1,190,920
Capital Outlay	-	57,750	58,000
Total	\$ 4,441,569	\$ 4,362,134	\$ 4,649,210
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,031,983	2,056,160
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	5,433	4,587
10-16	Holiday Pay	24,960	38,290
10-21	FICA Taxes	157,956	160,559
10-22	Retirement Contributions	572,189	594,882
10-23	Life & Health Insurance	427,869	523,903
10-24	Workers' Compensation	39,494	21,909
	Totals	\$ 3,259,884	\$ 3,400,290
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	50	50
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	14,960	15,020
47	Printing & Binding	5,900	6,070
48	Public Service Activities	-	-
49	Other Charges & Obligations	940	940
51	Office Supplies/Small Tools & Equip	90,140	241,820
52	Operating Supplies	932,510	927,020
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,044,500	\$ 1,190,920
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 57,750	\$ 58,000

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Transportation Section		Cost Center: 7310	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 2,226,844	\$ 2,292,030	\$ 2,593,572
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,226,844	\$ 2,292,030	\$ 2,593,572
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,428,843	1,571,692
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,569
10-16	Holiday Pay	55,340	65,160
10-21	FICA Taxes	113,671	125,424
10-22	Retirement Contributions	260,082	302,009
10-23	Life & Health Insurance	400,578	507,544
10-24	Workers' Compensation	32,912	20,174
	Totals	\$ 2,292,030	\$ 2,593,572
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Inmate Property Section		Cost Center:		7311	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services		\$ 1,096,061		\$ 1,275,065		\$ 1,434,347	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 1,096,061		\$ 1,275,065		\$ 1,434,347	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026		
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		803,859		872,948		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		16,510		27,420		
10-21	FICA Taxes		62,755		68,971		
10-22	Retirement Contributions		116,597		137,560		
10-23	Life & Health Insurance		252,305		313,038		
10-24	Workers' Compensation		23,039		14,410		
	Totals		\$ 1,275,065		\$ 1,434,347		
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$ -		\$ -		



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Visitation Section		Cost Center: 7312	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 818,441	\$ 870,912	\$ 654,756
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 818,441	\$ 870,912	\$ 654,756
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	542,742	414,461
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	363	-
10-16	Holiday Pay	9,380	14,460
10-21	FICA Taxes	42,262	32,820
10-22	Retirement Contributions	96,952	69,803
10-23	Life & Health Insurance	161,111	118,495
10-24	Workers' Compensation	18,102	4,717
	Totals	\$ 870,912	\$ 654,756
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Custody Management Division		Cost Center: 7400	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 345,126	\$ 278,429	\$ 321,665
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 345,126	\$ 278,429	\$ 321,665
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	189,416	200,631
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,614	15,440
10-22	Retirement Contributions	56,128	63,234
10-23	Life & Health Insurance	13,410	39,232
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 278,429	\$ 321,665
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services	\$	5,255,620	\$	6,525,547	\$	7,218,943	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	5,255,620	\$	6,525,547	\$	7,218,943	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			4,295,281		4,731,986	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			51,090		82,980	
10-21	FICA Taxes			333,029		368,965	
10-22	Retirement Contributions			616,981		730,487	
10-23	Life & Health Insurance			1,127,140		1,245,151	
10-24	Workers' Compensation			102,026		59,374	
	Totals		\$	6,525,547	\$	7,218,943	
	<b><u>Operating Expenses</u></b>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<b><u>Capital Outlay</u></b>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department:		Classification Section	Cost Center:		7430
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026	
Personnel Services		\$ 3,065,670	\$ 3,303,172	\$ 3,520,740	
Operating Expenses		-	-	-	
Capital Outlay		-	-	-	
Total		\$ 3,065,670	\$ 3,303,172	\$ 3,520,740	
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
	<b><u>Personnel Services</u></b>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		2,189,569		2,312,107
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		1,811		1,449
10-16	Holiday Pay		35,780		34,030
10-21	FICA Taxes		170,375		179,661
10-22	Retirement Contributions		359,903		399,428
10-23	Life & Health Insurance		491,429		563,324
10-24	Workers' Compensation		54,305		30,741
	Totals	\$	3,303,172	\$	3,520,740
	<b><u>Operating Expenses</u></b>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		-
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		-
52	Operating Supplies		-		-
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	-	\$	-
	<b><u>Capital Outlay</u></b>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Detention Investigation		Cost Center: 7440	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 970,246	\$ 951,774	\$ 991,269
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 970,246	\$ 951,774	\$ 991,269
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	570,479	586,654
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,173	2,414
10-16	Holiday Pay	8,330	6,910
10-21	FICA Taxes	44,533	45,684
10-22	Retirement Contributions	184,797	201,947
10-23	Life & Health Insurance	131,588	141,896
10-24	Workers' Compensation	9,874	5,764
	Totals	\$ 951,774	\$ 991,269
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Central Division		Cost Center: 7500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 30,781,392	\$ 31,393,730	\$ 33,245,999
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 30,781,392	\$ 31,393,730	\$ 33,245,999
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	18,390,141	19,060,391
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	58,547	53,959
10-16	Holiday Pay	661,930	826,730
10-21	FICA Taxes	1,463,566	1,527,090
10-22	Retirement Contributions	6,143,371	6,876,975
10-23	Life & Health Insurance	4,368,453	4,722,172
10-24	Workers' Compensation	307,722	178,682
	Totals	\$ 31,393,730	\$ 33,245,999
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: North Division		Cost Center: 7600	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 26,914,478	\$ 27,306,963	\$ 29,051,394
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 26,914,478	\$ 27,306,963	\$ 29,051,394
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	16,110,474	16,688,896
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	49,252	56,373
10-16	Holiday Pay	556,770	698,160
10-21	FICA Taxes	1,279,533	1,335,362
10-22	Retirement Contributions	5,334,060	5,882,172
10-23	Life & Health Insurance	3,703,709	4,229,041
10-24	Workers' Compensation	273,165	161,390
	Totals	\$ 27,306,963	\$ 29,051,394
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Medical Division		Cost Center: 7610	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 18,763,757	\$ 19,411,462	\$ 20,696,023
Operating Expenses	8,774,138	9,090,680	10,089,960
Capital Outlay	18,311	105,640	-
Total	\$ 27,556,206	\$ 28,607,782	\$ 30,785,983
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	13,512,229	14,094,357
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	342,530	419,790
10-21	FICA Taxes	1,060,928	1,111,323
10-22	Retirement Contributions	1,907,048	2,123,941
10-23	Life & Health Insurance	2,351,765	2,806,729
10-24	Workers' Compensation	236,962	139,883
	Totals	\$ 19,411,462	\$ 20,696,023
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 6,503,500	\$ 7,200,570
32	Accounting & Auditing	-	-
34	Contractual Services	2,337,250	2,523,840
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	300	300
43	Utility Services	11,860	12,390
44	Rentals & Leases	2,800	2,000
45	Insurance	-	-
46	Repair & Maintenance	4,020	3,320
47	Printing & Binding	600	510
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,330	3,330
51	Office Supplies/Small Tools & Equip	20,080	18,220
52	Operating Supplies	204,910	323,450
54	Books/Subscriptions/Dues	2,030	2,030
55	Training	-	-
	Totals	\$ 9,090,680	\$ 10,089,960
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ 105,640	\$ -



**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Safe Harbor Section		Cost Center: 7700	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,327,979	\$ 1,626,601	\$ 1,812,468
Operating Expenses	1,097,675	948,980	1,003,650
Capital Outlay	-	-	-
Total	\$ 2,425,654	\$ 2,575,581	\$ 2,816,118
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,058,813	1,116,145
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	27,622
10-15	Salary Incentives	966	966
10-16	Holiday Pay	19,600	26,050
10-21	FICA Taxes	82,747	89,744
10-22	Retirement Contributions	204,174	235,301
10-23	Life & Health Insurance	237,262	303,191
10-24	Workers' Compensation	23,039	13,449
	Totals	\$ 1,626,601	\$ 1,812,468
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	530,130	559,000
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	27,460	27,760
52	Operating Supplies	389,720	415,690
54	Books/Subscriptions/Dues	1,470	1,000
55	Training	-	-
	Totals	\$ 948,980	\$ 1,003,650
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Professional Standards		Cost Center: 8000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 306,296	\$ 319,116	\$ 344,016
Operating Expenses	7,136	14,950	17,530
Capital Outlay	-	-	-
Total	\$ 313,432	\$ 334,066	\$ 361,546
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	206,965	218,670
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,883	16,778
10-22	Retirement Contributions	58,248	65,685
10-23	Life & Health Insurance	34,125	40,358
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 319,116	\$ 344,016
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,350	3,510
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	300	300
52	Operating Supplies	10,450	12,820
54	Books/Subscriptions/Dues	-	-
55	Training	850	900
	Totals	\$ 14,950	\$ 17,530
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

<b>Department:</b>		<b>Administrative</b>		<b>Cost Center:</b>		<b>8100</b>	
		<b>Investigations Division</b>					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026	
Personnel Services	\$	1,262,246	\$	1,354,558	\$	1,383,356	
Operating Expenses		41,562		48,080		51,040	
Capital Outlay		-		-		-	
Total	\$	1,303,808	\$	1,402,638	\$	1,434,396	
<b>Budgetary</b>							
Account Number	Account Title	Adopted Budget 2024 - 2025		Adopted Budget 2025 - 2026			
	<b><u>Personnel Services</u></b>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		847,011		819,034		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		2,380		28,447		
10-15	Salary Incentives		4,708		3,380		
10-16	Holiday Pay		-		1,170		
10-21	FICA Taxes		65,344		65,198		
10-22	Retirement Contributions		282,735		301,897		
10-23	Life & Health Insurance		140,860		158,466		
10-24	Workers' Compensation		11,520		5,764		
	Totals	\$	1,354,558	\$	1,383,356		
	<b><u>Operating Expenses</u></b>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		35,000		37,000		
35	Investigations		-		-		
40	Travel		9,790		10,460		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		340		350		
46	Repair & Maintenance		-		-		
47	Printing & Binding		100		100		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		1,000		1,000		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		100		130		
55	Training		1,750		2,000		
	Totals	\$	48,080	\$	51,040		
	<b><u>Capital Outlay</u></b>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida**  
**2025 - 2026 Expenditures Budget**

Department: Policy Development & Accreditation Unit		Cost Center: 8300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 697,085	\$ 736,632	\$ 786,697
Operating Expenses	49,748	29,910	32,250
Capital Outlay	-	-	-
Total	\$ 746,833	\$ 766,542	\$ 818,947
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	465,068	492,954
10-13	Other Salaries & Wages	-	-
10-14	Overtime	5,350	687
10-15	Salary Incentives	2,053	2,052
10-16	Holiday Pay	5,280	3,670
10-21	FICA Taxes	36,554	38,201
10-22	Retirement Contributions	126,819	141,387
10-23	Life & Health Insurance	87,279	102,942
10-24	Workers' Compensation	8,229	4,804
	Totals	\$ 736,632	\$ 786,697
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ 14,130	\$ 16,050
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,430	10,500
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	2,210	1,560
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	1,500	1,500
54	Books/Subscriptions/Dues	480	480
55	Training	1,560	1,560
	Totals	\$ 29,910	\$ 32,250
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Strategic Planning Division		Cost Center: 1410	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 1,665,499	\$ 1,781,240	\$ 1,952,327
Operating Expenses	16,889	37,390	37,910
Capital Outlay	-	-	-
Total	\$ 1,682,388	\$ 1,818,630	\$ 1,990,237
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,161,178	1,236,093
10-13	Other Salaries & Wages	-	-
10-14	Overtime	450	16,675
10-15	Salary Incentives	5,553	5,794
10-16	Holiday Pay	3,810	5,020
10-21	FICA Taxes	89,663	96,750
10-22	Retirement Contributions	271,854	315,167
10-23	Life & Health Insurance	225,693	263,379
10-24	Workers' Compensation	23,039	13,449
	Totals	\$ 1,781,240	\$ 1,952,327
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	24,550	25,430
41	Communication Services	-	-
42	Transportation	510	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	230
46	Repair & Maintenance	-	-
47	Printing & Binding	400	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,800	1,800
52	Operating Supplies	170	170
54	Books/Subscriptions/Dues	340	390
55	Training	9,500	9,890
	Totals	\$ 37,390	\$ 37,910
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida  
2025 - 2026 Expenditures Budget**

Department: Grants Administration		Cost Center: 1450	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
Personnel Services	\$ 214,459	\$ 234,652	\$ 240,862
Operating Expenses	9,494	12,500	14,090
Capital Outlay	-	-	-
Total	\$ 223,953	\$ 247,152	\$ 254,952
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Adopted Budget 2025 - 2026
	<b><u>Personnel Services</u></b>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	146,218	152,673
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,185	11,683
10-22	Retirement Contributions	20,321	22,520
10-23	Life & Health Insurance	53,637	52,065
10-24	Workers' Compensation	3,291	1,921
	Totals	\$ 234,652	\$ 240,862
	<b><u>Operating Expenses</u></b>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,850	9,030
41	Communication Services	-	-
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	230	230
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	790	800
55	Training	3,530	3,930
	Totals	\$ 12,500	\$ 14,090
	<b><u>Capital Outlay</u></b>		
64	Equipment	\$ -	\$ -